

CHILD SUPPORT

FUND: 100 General

ACCOUNTING UNIT: 100440100 Child Support

EXPENSE BUDGET

CATEGORY	2009 ACTUAL	2010 ADOPTED	2011 ADOPTED
Salaries & Personnel Costs	\$ 387,850	\$ 402,822	\$ 396,235
Operating & Training Costs	\$ 26,337	\$ 25,480	\$ 23,570
Information Technology	\$ 0	\$ 0	\$ 0
Capital Acquisitions	\$ 0	\$ 5,900	\$ 0
TOTAL	\$ 414,187	\$ 434,202	\$ 419,805

2011 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
Clerk I	J05005	G05	1
Clerk II	J06007	G06	5
Administrator	J13000	G13	1
Total Authorized Positions			7

ORGANIZATION CHART

