

DISTRICT COURTS

MISSION

The mission of the 240th, 268th, 400th, and 434th District Court is to provide predictable framework of rulings; to balance court time among the various types of dockets (criminal, civil, and non-jury) to administer justice in civil and criminal matters and to serve on the state and county administrative boards. The Judges strive for competency and fairness in all matters.

The 328th and 387th (Family) District Courts' mission is to administer justice for family matters, assure family protection from violence; provide protection for abused and/or neglected children; and to provide administrative leadership/governance for appropriate county departments.

GOALS

GOAL 1

Develop a paper less system, where practical.

Objective 1 Conduct optical imaging of all received papers at point and time of receipt.

Objective 2 Provide equipment in courtrooms for immediate information retrieval.

GOAL 2

Develop a video arraignment system to eliminate prisoner transportation and speed the operations of the Courts.

240th DISTRICT COURT

FUND: 100 General

ACCOUNTING UNIT: 100435100 240th District Court

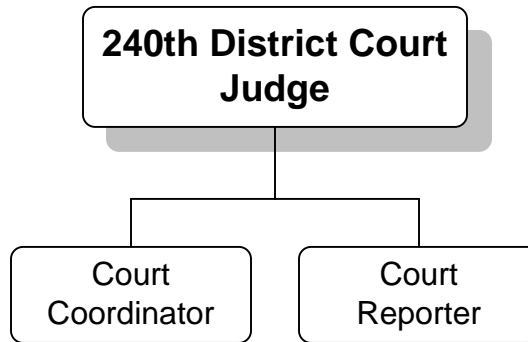
EXPENSE BUDGET

CATEGORY	2010 ACTUAL	2011 ADOPTED	2012 ADOPTED
Salaries & Personnel Costs	\$ 212,355	\$ 225,981	\$ 228,105
Operating & Training Costs	\$ 452,138	\$ 228,469	\$ 221,596
Information Technology Costs	\$ 1,144	\$ -	\$ -
TOTAL	\$ 665,637	\$ 454,450	\$ 449,701

2012 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
District Judge	J00010	G00	1
Court Reporter	J00055	G00	1
Court Coordinator	J11015	G11	1
Total Authorized Positions			3

ORGANIZATION CHART



268th DISTRICT COURT

FUND: 100 General

ACCOUNTING UNIT: 100435200 268th District Court

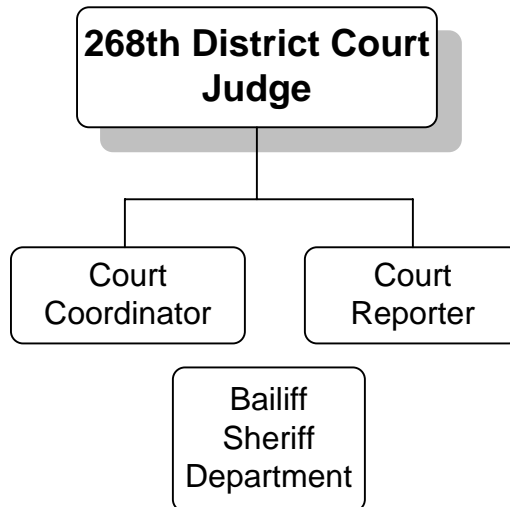
EXPENSE BUDGET

CATEGORY	2010 ACTUAL	2011 ADOPTED	2012 ADOPTED
Salaries & Personnel Costs	\$ 220,324	\$ 230,281	\$ 230,377
Operating & Training Costs	\$ 462,184	\$ 264,693	\$ 233,500
Information Technology Costs	\$ -	\$ 500	\$ 1,250
Capital Acquisitions	\$ 6,900	\$ -	\$ -
TOTAL	\$ 689,408	\$ 495,474	\$ 465,127

2012 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
District Judge	J00010	G00	1
Court Reporter	J00055	G00	1
Court Coordinator	J11015	G11	1
Total Authorized Positions			3

ORGANIZATION CHART



328th DISTRICT COURT

FUND: 100 General

ACCOUNTING UNIT: 100435300 328th District Court

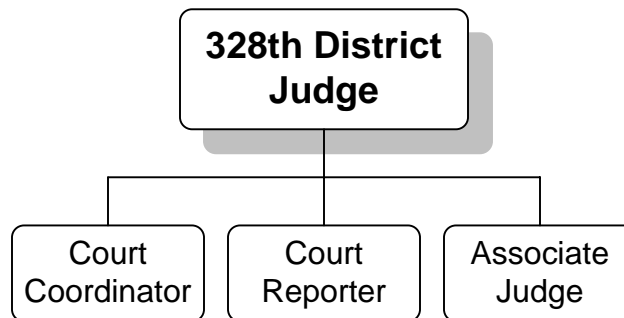
EXPENSE BUDGET

CATEGORY	2010 ACTUAL	2011 ADOPTED	2012 ADOPTED
Salaries & Personnel Costs	\$ 348,303	\$ 362,367	\$ 366,101
Operating & Training Costs	\$ 423,680	\$ 195,184	\$ 225,000
Information Technology Costs	\$ 634	\$ -	\$ 1,427
TOTAL	\$ 772,617	\$ 557,551	\$ 592,527

2012 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
District Judge	J00010	G00	1
Court Reporter	J00055	G00	1
Court Master	J00058	G00	1
Court Coordinator	J11015	G11	1
Total Authorized Positions			4

ORGANIZATION CHART



387th DISTRICT COURT

FUND: 100 General

ACCOUNTING UNIT: 100435400 387th District Court

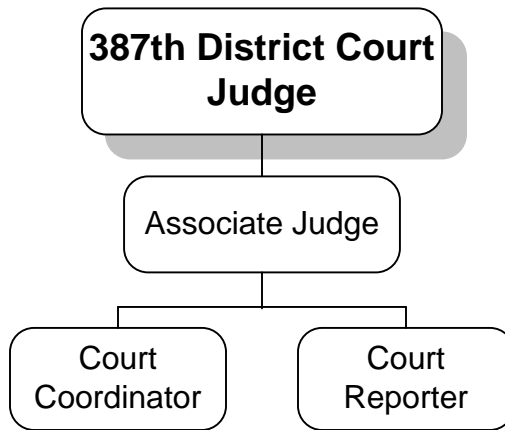
EXPENSE BUDGET

CATEGORY	2010 ACTUAL	2011 ADOPTED	2012 ADOPTED
Salaries & Personnel Costs	\$ 352,834	\$ 361,197	\$ 364,271
Operating & Training Costs	\$ 171,375	\$ 136,529	\$ 155,950
Information Technology Cost	\$ 48	\$ -	\$ -
TOTAL	\$ 524,258	\$ 497,726	\$ 520,221

2012 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
District Judge	J00010	G00	1
Court Reporter	J00055	G00	1
Associate Judge	J00059	G00	1
Court Coordinator	J11015	G11	1
Total Authorized Positions			4

ORGANIZATION CHART



400th DISTRICT COURT

FUND: 100 General

ACCOUNTING UNIT: 100435500 400th District Court

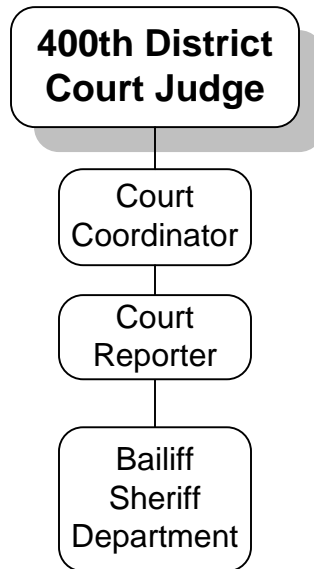
EXPENSE BUDGET

CATEGORY	2010 ACTUAL	2011 ADOPTED	2012 ADOPTED
Salaries & Personnel Costs	\$ 215,116	\$ 226,018	\$ 228,126
Operating & Training Costs	\$ 404,665	\$ 329,196	\$ 219,575
Information Technology Costs	\$ -	\$ -	\$ -
TOTAL	\$ 619,781	\$ 555,214	\$ 447,701

2012 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
District Judge	J00010	G00	1
Court Reporter	J00055	G00	1
Court Coordinator	J11015	G11	1
Total Authorized Positions			3

ORGANIZATION CHART



434th DISTRICT COURT

FUND: 100 General

ACCOUNTING UNIT: 100435600 434th District Court

EXPENSE BUDGET

CATEGORY	2010 ACTUAL	2011 ADOPTED	2012 ADOPTED
Salaries & Personnel Costs	\$ 217,133	\$ 225,922	\$ 228,682
Operating & Training Costs	\$ 779,637	\$ 238,996	\$ 228,000
Information Technology Costs	\$ -	\$ 1,340	\$ -
TOTAL	\$ 996,770	\$ 466,259	\$ 456,682

2012 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
District Judge	J00010	G00	1
Court Reporter	J00055	G00	1
Court Coordinator	J11015	G11	1
Total Authorized Positions			3

ORGANIZATION CHART

