

COMMUNITY SUPERVISION & CORRECTIONS DEPARTMENT

MISSION

The mission of the Fort Bend Community Supervision and Corrections Department is to strive to achieve public protection through the control, rehabilitation, and reintegration of the offender.

GOALS

GOAL 1

Allow localities to increase their involvement and responsibilities in developing sentencing programs that provide effective sanctions for felony offenders.

- Objective 1** Address Fort Bend County's offender profile with new and expanded programs.
- Objective 2** Assure that programs place a high priority on public safety and community interest.
- Objective 3** Implement or maintain alternative sentencing programs of progressively restrictive sanctions for continued offender non-compliance behavior.
- Objective 4** Implement and maintain programs that address jail and prison overcrowding.

GOAL 2

Provide increased opportunities for criminal defendants to make restitution to victims of crime through financial reimbursement or community service.

- Objective 1** Expand non-profit and governmental agency contracts and Community Service Restitution (CSR) assignments to provide restitution to the community.
- Objective 2** Provide supervision of compliance of payments to victims through court ordered restitution.
- Objective 3** Inform the courts of non-compliance of restitution, whether to the victim or the community.

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GOAL 3

To provide increased use of community penalties designed specifically to meet local needs.

- Objective 1** Pursue innovative and progressive intervention and prevention programs for substance abuse and the incidence of drug-related crimes.
- Objective 2** Identify and develop appropriate programs to address the employability of offenders.
- Objective 3** Assess the offender's level of risk to the community and divert from incarceration those responsive to rehabilitative efforts.
- Objective 4** Identify and address illiteracy. Maintain and expand programs to encourage literacy.
- Objective 5** Develop and implement new community corrections programs to sanction and rehabilitate offenders unsuccessful in traditional rehabilitation programs.
- Objective 6** Identify and develop programs for special needs clients.

GOAL 4

Promote efficiency and economy in the delivery of community-based corrections programs.

- Objective 1** Provide programs and services for the offender population without duplication of other similar programs.
- Objective 2** Plan and implement a systematic and documented evaluation of existing criminal justice programs to determine impact and improvements. Evaluate existing programs and assess efficiency and outcomes.
- Objective 3** Solicit participation of non-profit and governmental agencies.
- Objective 4** Develop community education programs to encourage confidence and increase involvement.

GOAL 5

Records management cost will reduce, become more efficient, and will be insured of legal compliance and protection.

- Objective 1** Record Management policies will be followed, while retention schedules will be used so a records management daily routine may be established.

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PERFORMANCE MEASURES	2010 ACTUAL	2011 PROJECTED 10/1/10-2/28/11	2012 PROJECTED
Number of county CSR project hours completed through offender community service restitution.	77,578 hours	39,960 hours	78,000 hours
Percent of county departments satisfied with work completed by CSCD CSR work crews performing community service restitution.	*100%	*100%	100%
Number of CARD Program participants with treatment paid by county fund.	85	63	92
Number of CARD Program participants with county paid treatment successfully completing CARD Program .	22 [26%]	12 [19%]	26 [28%]
Number of CARD Program participants still active in CARD Program .	44 [52%]	38 [60%]	N/A
Number of CARD Program participants with county paid treatment rejected (unsuccessful completion) from program.	12 [14%]	8 [13%]	16 [17%]
Number of inappropriate referrals.	7 [8%]	5 [8%]	7 [8%]

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FUND: 100 General

ACCOUNTING UNIT: 100570100 Adult Probation

EXPENSE BUDGET

CATEGORY	2010 ACTUAL	2011 ADOPTED	2012 ADOPTED
Salaries and Personnel Costs	\$ 92,187	\$ 81,660	\$ 82,049
Operating & Training Costs	\$ 44,354	\$ 135,119	\$ 152,394
Information Technology Costs	\$ -	\$ -	\$ -
Capital Acquisitions	\$ -	\$ -	\$ -
TOTAL	\$ 136,542	\$ 216,779	\$ 234,442

FUND: 100 General

ACCOUNTING UNIT: 100570102 CSR Program

EXPENSE BUDGET

CATEGORY	2010 ACTUAL	2011 ADOPTED	2012 ADOPTED
Salaries & Personnel Costs	\$ 242,889	\$ 274,127	\$ 270,537
Operating & Training Costs	\$ 4,710	\$ -	\$ -
TOTAL	\$ 247,599	\$ 274,127	\$ 270,537

FUND: 100 General

ACCOUNTING UNIT: 100570103 Drug Court – County

EXPENSE BUDGET

CATEGORY	2010 ACTUAL	2011 ADOPTED	2012 ADOPTED
Operating & Training Costs	\$ 73,279	\$ 55,000	\$ 55,000
TOTAL	\$ 73,279	\$ 55,000	\$ 55,000

All Salaries and Personnel Costs for Community Supervision and Corrections are paid by the State of Texas.

COMMUNITY SUPERVISION & CORRECTIONS DEPARTMENT

2012 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
Clerk II	J06007	G06	5
Clerk III-Indirect Unit Clerk	J07011	G07	3
Clerk III – Literacy Lab Clerk	J07013	G07	1
Pre-Trial Secretary	J07036	G07	1
Victim Court Liaison	J07040	G07	1
Indigent Defense Clerk	J07041	G07	1
Bookkeeper	J08062	G08	1
CSCD Benefits Coordinator	J08085	G08	1
Monitor	J08090	G08	1
Administrative Assistant	J09001	G09	1
Community Correction Officer I	J09062	G09	9
Community Correction Officer II	J10009	G10	39
Financial Analyst	J11024	G11	1
Senior Officer	J11052	G11	8
Supervisor	J12044	G12	5
Assistant Director	J14002	G14	1
Director of CSCD	J17002	G17	1
Total Authorized Positions			80

CSR – PROGRAM

2012 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
CSR Facilitator	J07018	G07	3
CSR Coordinator	J09017	G09	1
Total Authorized Positions			4

DRUG COURT – COUNTY

2012 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
Drug Court Coordinator	J11018	G11	1
Total Authorized Positions			1

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ORGANIZATION CHART

