

COUNTY JUDGE

The County Judge is the presiding officer of Commissioner’s Court. Included in this role is the responsibility of insuring the effective and efficient financial and managerial operation of county government. The Judge also presides over civil defense and disaster relief and county welfare. In a judiciary capacity, the Judge acts as a judge of the County Civil Court, Probate Court, and is a member of the Juvenile Board. As chief executive of the County, the Judge proactively communicates with federal, state, county, and city leaders, legislators, boards and agencies on matters of interest to the County.

PERFORMANCE MEASURES	2009 ACTUAL	2010 ACTUAL	2011 PROJECTED
No measures submitted.			

COUNTY JUDGE

FUND: 100 General

ACCOUNTING UNIT: 100400100 County Judge

EXPENSE BUDGET

CATEGORY	2009 ACTUAL	2010 ADOPTED	2011 ADOPTED
Salaries and Personnel Costs	\$ 408,366	\$ 426,088	\$ 500,515
Operating Costs	\$ 11,652	\$ 14,564	\$ 15,568
Information Technology Costs	\$ 1,851	\$ 2,063	\$ 699
Capital Acquisitions	\$ 6,500	\$ 0	\$ 0
TOTAL	\$ 428,368	\$ 442,716	\$ 516,782

2011 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
County Judge	J00001	G00	1
Administrative Assistant	J08000	G08	1
Executive Assistant - Agenda	J10053	G10	1
Community Relations Manager	J12054	G12	1
Administrative/Budget Manager	J12055	G12	1
Total Authorized Positions			5

NEW POSITIONS

Job Title	Job Code	Grade	Count
Executive Assistant - Grants	J12PM	G12	1
Total New Positions			1

ORGANIZATION CHART

