

## BEHAVIORAL HEALTH SERVICES

### MISSION

Work alongside the courts, criminal justice departments (adult and juvenile), emergency medical services, and health and human services to improve the coordination of systems for persons with mental illness and addictions that come into contact with Fort Bend County courts.

### GOALS

#### GOAL 1

**Develop a model for the coordination of criminal justice and behavioral health services that maximizes resources and responds efficiently and effectively to the needs of persons with mental illness at risk of involvement or involved in the criminal justice system.**

**Objective 1** Expand Criminal Justice Mental Health Initiative.

**Objective 2** Identify and develop mental health services and support for persons with MH disorders in the community to prevent incarceration and/ or recidivism.

| PERFORMANCE MEASURES <sup>1</sup>   | 2010<br>ACTUALS | 2011<br>YTD | 2012<br>PROJECTED <sup>2</sup> |
|---|-----------------|-------------|--------------------------------|
| Provide/ coordinate training for law enforcement, mental health providers, attorneys, and others in Fort Bend County and the surrounding areas regarding issues surrounding mental health and the criminal justice system |                 |             |                                |
| Interagency agreements or MOU's that outline processes and services among agencies  |                 |             |                                |
| Identify/ develop additional services and resources for person with mental illness in the community   |                 |             |                                |

1 There is no prior history or data, as this department was created during the 2011 Budget.

2 Data will be reported in the 2013 Budget.

## BEHAVIORAL HEALTH SERVICES

### GOAL 2

**Develop processes and services to meet the needs of persons with mental illness at risk of involvement or involved in the criminal justice system.**

**Objective 1** Decrease length of time for “competency to stand trial” evaluations for persons with mental illness and intellectual developmental disabilities.

**Objective 2** Develop processes to expedite referrals, access to services and processing of cases.

**Objective 3** Provide clinical consultation and evaluations as requested by the courts.

| PERFORMANCE MEASURES <sup>1</sup>   | 2010<br>ACTUALS | 2011<br>YTD | 2012<br>PROJECTED <sup>2</sup> |
|---|-----------------|-------------|--------------------------------|
| Provide clinical consultation to courts on 4 cases per month                                |                 |             |                                |
| Increase in number of qualified providers   |                 |             |                                |
| Develop process for referrals and flow of information between courts, jails, and providers. |                 |             |                                |
| Decrease in length of time for completion of psychological/ competency evaluations          |                 |             |                                |
| Participation in weekly treatment meetings at the jail                                      |                 |             |                                |
| Serve on advisory board for Public Defenders Office   |                 |             |                                |

1 There is no prior history or data, as this department was created during the 2011 Budget.

2 Data will be reported in the 2013 Budget.

## BEHAVIORAL HEALTH SERVICES

### GOAL 3

**Provide ongoing support for the Infant and Toddler Court Team in Fort Bend County and continue outreach efforts to other counties in Texas and the region.**

**Objective 1** Provide training regarding infant mental health, best practices in the judicial system for cases involving infants and toddlers, as well as other areas as it relates to the Infant and Toddler Court.

**Objective 2** Provide clinical assistance with court team cases as needed.

| PERFORMANCE MEASURES <sup>1</sup>  | 2010 ACTUALS | 2011 YTD | 2012 PROJECTED <sup>2</sup> |
|--|--------------|----------|-----------------------------|
| Continue monthly monitoring and data tracking for cases involved in the Infant and Toddler Court |              |          |                             |
| Provide training to 200 people regarding issues related to Infant Mental Health                  |              |          |                             |
| Provide clinical consultation as needed  |              |          |                             |

- 1 There is no prior history or data, as this department was created during the 2011 Budget.
- 2 Data will be reported in the 2013 Budget.

FUND: 100 General

ACCOUNTING UNIT: 100555102 Behavioral Health Services

#### EXPENSE BUDGET

| CATEGORY                     | 2010 ACTUAL | 2011 ADOPTED | 2012 ADOPTED      |
|------------------------------|-------------|--------------|-------------------|
| Salaries & Personnel Costs   | \$ -        | \$ -         | \$ 101,729        |
| Operating & Training Costs   | \$ -        | \$ -         | \$ 4,490          |
| Information Technology Costs | \$ -        | \$ -         | \$ -              |
| <b>TOTAL</b>                 | <b>\$ -</b> | <b>\$ -</b>  | <b>\$ 106,219</b> |

#### 2012 NEW POSITIONS

| Job Title                              | Job Code | Grade | Count    |
|--|----------|-------|----------|
| Director of Behavioral Health Services | J15035   | G15   | 1        |
| <b>Total New Positions</b>             |          |       | <b>1</b> |

## BEHAVIORAL HEALTH SERVICES

### ORGANIZATION CHART

