COMMISSIONERS

Each Commissioner is a member of the Commissioner's Court. Each has an equal vote, together with the County Judge, in deciding issues brought to the Court. Each Commissioner oversees their precinct interacting with citizens, other governmental agencies, and private entities to ensure the smooth operation of the precinct. A Commissioner is required to be knowledgeable of the statutes governing counties and must attend 16 hours of qualifying education each 12-month period.

Duties and Responsibilities

- Sets the County's ad valorem tax rate and most county fees.
- Approves County budgets and expenditures.
- Issues debt of the County.
- Builds and maintains County roads and bridges.
- Builds, maintains and operates County facilities (buildings, parks, grounds).
- Constructs and maintains County drainage.
- Sets compensation of most county officials and employees.
- Creates offices, boards, and commissions and appoints their members.
- Enters into all contracts with vendors and other governmental agencies.
- Holds general and special elections of the county.
- Responsible for county redistricting and setting precinct boundaries.
- Adopts and enforces subdivision regulations.
- Responsible for public health.
- Responsible for indigent health care and legal representation.

| PERFORMANCE MEASURES | 2010 | 2011 | 2012 |
|------------------------|--------|--------|-----------|
| | ACTUAL | ACTUAL | PROJECTED |
| No measures submitted. | | | |

FUND: 100 General

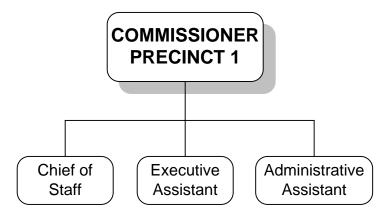
ACCOUNTING UNIT: 100401100 Commissioner Precinct 1

EXPENSE BUDGET

| CATEGORY | 201 | 0 ACTUAL | 2011 | ADOPTED | 201 | 2 ADOPTED |
|------------------------------|-----|----------|------|---------|-----|-----------|
| Salaries and Personnel Costs | \$ | 346,229 | \$ | 362,945 | \$ | 365,920 |
| Operating Costs | \$ | 12,519 | \$ | 15,484 | \$ | 13,380 |
| Information Technology Costs | \$ | 1,358 | \$ | 0 | \$ | 0 |
| Capital Acquisitions | \$ | 0 | \$ | 0 | \$ | 0 |
| TOTAL | \$ | 360,106 | \$ | 378,429 | \$ | 379,300 |

2012 AUTHORIZED POSITIONS

| Job Title | Job Code | Grade | Count |
|-----------------------------------|----------|-------|-------|
| County Commissioner | J00050 | G00 | 1 |
| Administrative Assistant | J09001 | G09 | 1 |
| Executive Assistant | J11021 | G11 | 1 |
| Staff Director | J12043 | G12 | 1 |
| Total Authorized Positions | | | 4 |



FUND: 100 General

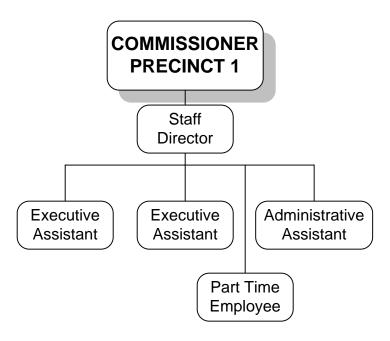
ACCOUNTING UNIT: 100401200 Commissioner Precinct 2

EXPENSE BUDGET

| CATEGORY | 2010 | ACTUAL | 2011 | ADOPTED | 2012 | ADOPTED |
|------------------------------|------|---------|------|---------|------|---------|
| Salaries and Personnel Costs | \$ | 465,016 | \$ | 482,796 | \$ | 486,239 |
| Operating Costs | \$ | 28,058 | \$ | 24,045 | \$ | 22,429 |
| Information Technology Costs | \$ | 321 | \$ | 500 | \$ | 0 |
| Capital Acquisitions | \$ | 0 | \$ | 0 | \$ | 0 |
| TOTAL | \$ | 493,395 | \$ | 507,341 | \$ | 508,668 |

2012 AUTHORIZED POSITIONS

| Job Title | Job Code | Grade | Count |
|-----------------------------------|----------|-------|-------|
| County Commissioner | J00050 | G00 | 1 |
| Executive Assistant | J11021 | G11 | 3 |
| Staff Director | J12043 | G12 | 1 |
| Total Authorized Positions | | | 5 |



FUND: 100 General

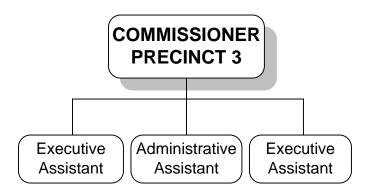
ACCOUNTING UNIT: 100401300 Commissioner Precinct 3

EXPENSE BUDGET

| CATEGORY | 2010 | ACTUAL | 2011 | ADOPTED | 2012 | ADOPTED |
|------------------------------|------|---------|------|---------|------|---------|
| Salaries and Personnel Costs | \$ | 336,176 | \$ | 351,667 | \$ | 354,510 |
| Operating Costs | \$ | 36,286 | \$ | 40,719 | \$ | 36,269 |
| Information Technology Costs | \$ | 0 | \$ | 2,067 | \$ | 700 |
| Capital Acquisitions | \$ | 7,900 | \$ | 0 | \$ | 0 |
| TOTAL | \$ | 380,362 | \$ | 394,453 | \$ | 391,479 |

2012 AUTHORIZED POSITIONS

| Job Title | Job Code | Grade | Count |
|-----------------------------------|----------|-------|-------|
| County Commissioner | J00050 | G00 | 1 |
| Administrative Assistant | J09001 | G09 | 1 |
| Executive Assistant | J11021 | G11 | 2 |
| Total Authorized Positions | | | 4 |



FUND: 100 General

ACCOUNTING UNIT: 100401400 Commissioner Precinct 4

EXPENSE BUDGET

| CATEGORY | 2010 |) ACTUAL | 2011 | ADOPTED | 2012 | ADOPTED |
|------------------------------|------|----------|------|---------|------|---------|
| Salaries and Personnel Costs | \$ | 322,845 | \$ | 340,332 | \$ | 334,188 |
| Operating Costs | \$ | 9,049 | \$ | 12,925 | \$ | 12,964 |
| Information Technology Costs | \$ | 1,137 | \$ | 917 | \$ | 1,185 |
| Capital Acquisitions | \$ | 0 | \$ | 0 | \$ | 0 |
| TOTAL | \$ | 333,031 | \$ | 354,174 | \$ | 348,337 |

2012 AUTHORIZED POSITIONS

| Job Title | Job Code | Grade | Count |
|-----------------------------------|----------|-------|-------|
| County Commissioner | J00050 | G00 | 1 |
| Administrative Assistant | J09001 | G09 | 1 |
| Executive Assistant | J11021 | G11 | 2 |
| Total Authorized Positions | | | 4 |

