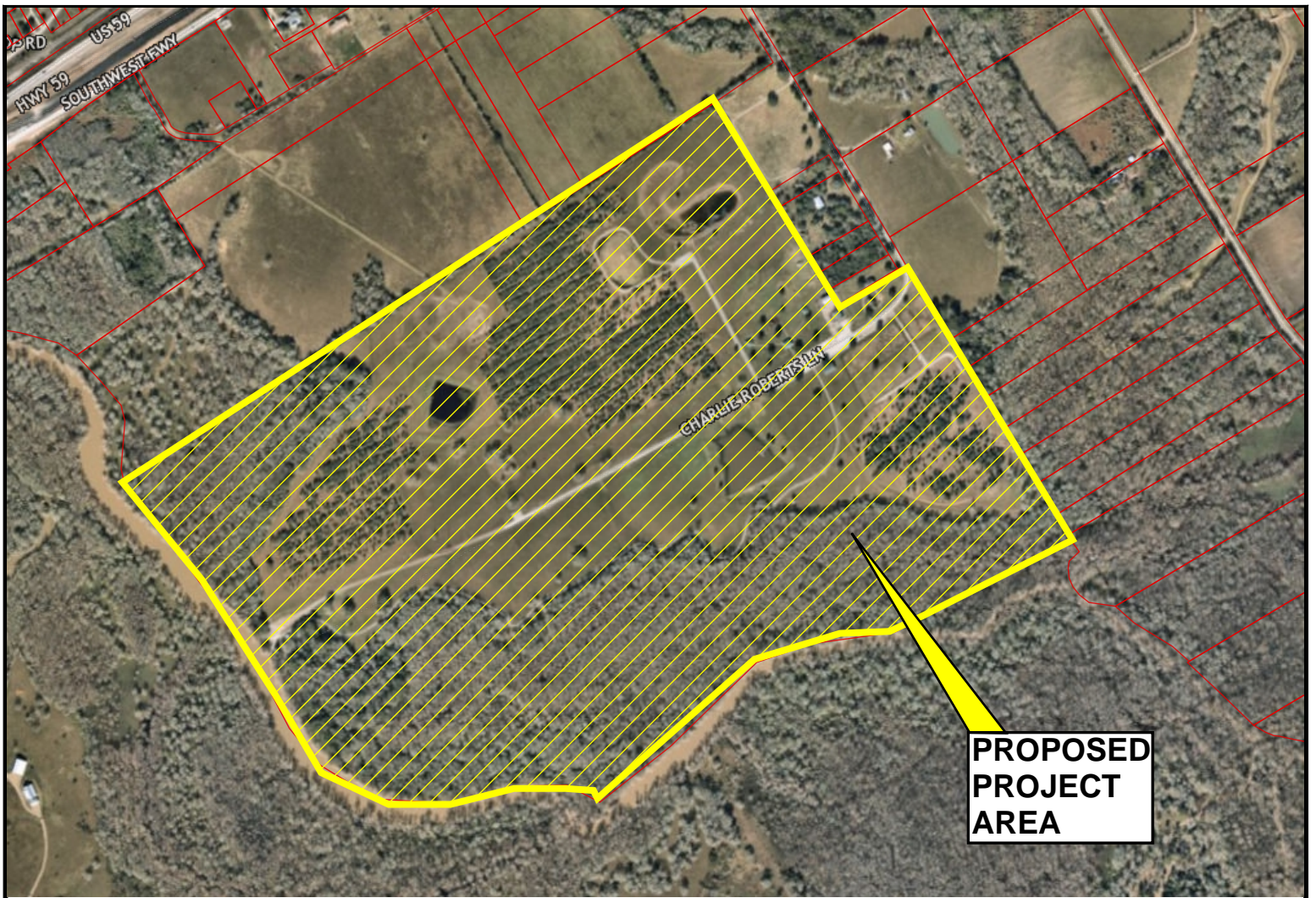


## PROPOSED 2023 PARKS BOND ELECTION PROJECTS

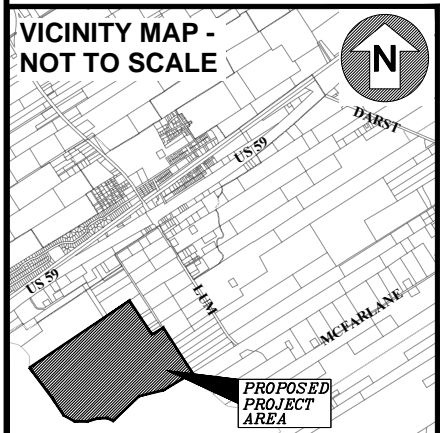
Precinct	Park Name	Description of Project	Location Area	Estimated Cost
4	Bates M. Allen Park	Construct a new 2 story Learning Center building (8,000 SF). Also, a new expanded road entrance, new parking lot, lighting for parking area, elevated monument sign, new maintenance facility, irrigation, landscaping, area water wells and septic systems, boat ramp, pier, grading and detention pond.	Kendleton	\$7,315,250.00
4	Cole Theatre	Assessment study, waterproof and decontaminate building. Also, provide preliminary design/schematic.	Rosenberg	\$1,015,000.00
4	TW Davis YMCA (Contribution)	Contribution of \$2,500,000 towards grant funding.	Richmond	\$2,500,000.00
4	Trails Improvements	Construct (4,000LF) of concrete trails (10 FT) wide (West Airport to West Belfort on Red Gully and Cullinan Park to Old Richmond on Red Gully)	Sugar Land	\$3,262,500.00
4	Community Gardens	Construct raised community garden beds at Mission Bend Library, Four Corners, TW Davis YMCA. These sites will have raised beds and irrigation.	Precinct 4	\$242,875.00
4	Mission Bend Senior Center	Construct indoor Natatorium, (14,000 SF) community center, kitchen, trees monument sign, signage, site water/sewer, electrical, drainage, landscaping, detention pond, irrigation, sidewalks and lighted parking area.	Mission Bend	\$11,288,250.00
4	Splash Pads	Repair Four Corners Splash Pad and construct a new Splash Pad in North Richmond. Also, construct site water/sewer, grading, electrical, monument sign, signage, sidewalks, drainage, parking lot, lighting and detention pond.	Precinct 4	\$1,986,500.00
4	Fair Office - Entrance - Parking - Arena	Remove and reconstruct Fair Office building, landscaping, irrigation. Reconstruct Midway parking lot and drainage. Remove and replace entrance gate at Midway. Improve Fair Administration office at Midway. Also, replace roof on Arena and repair flooring and foundations in Buildings C, CR and D.	Rosenberg	\$8,685,500.00
4	Murals and Sculptures	\$500,000 towards murals and sculptures at various population centers in Pct. 4	Precinct 4	\$500,000.00
4	City of Beasley Park	\$150,000 to the City for park near fire station.	Beasley	\$150,000.00
4	King-Kennedy Park	Replace playground unit.	Kendleton	\$199,000.00
			<b>PRECINCT 4 TOTAL</b>	<b>\$37,144,875.00</b>



**PROPOSED  
PROJECT  
AREA**



**NOT TO  
SCALE**



**Bates M. Allen Park - Precinct 4**  
 Construct a new 2 story Learning Center building (8,000 SF). Also, a new expanded road entrance, new paking lot, lighting for parking area, elevated monument sign, new maintenance facility, irrigation, landscaping, area water wells and septic systems, boat ramp, pier, grading and detention pond.

**Estimated Cost: \$7,315,250**

*PREPARED BY:*  
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*JULY, 2023*

## Proposed 2023 Parks Bond Projects (Details)

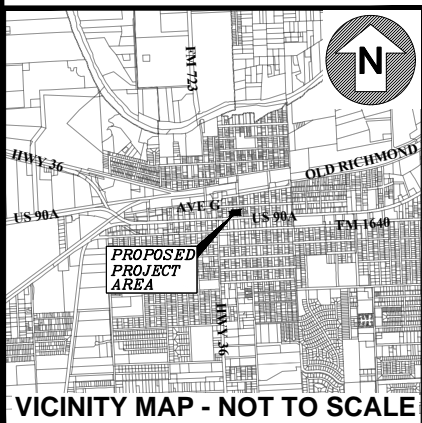
Project Name	Description of Work	Estimated Cost
<b>BATES M. ALLEN PARK PRECINCT 4</b>	Construct a new 2 story Learning Center building (8,000 SF). Also, a new expanded road entrance, new parking lot, lighting for parking area, elevated monument sign, new maintenance facility, irrigation, landscaping, area water wells and septic systems, boat ramp, pier, grading and detention pond.	Learning Center 2 story (8,000 SF) \$2,400,000.00
		Road entrance expanded \$25,000.00
		Parking lot (120 spaces) \$900,000.00
		Lighting \$120,000.00
		Elevated monument sign \$200,000.00
		Water well \$70,000.00
		Septic systems \$160,000.00
		Landscaping/irrigation \$100,000.00
		Boat ramp \$60,000.00
		Pier \$280,000.00
		Maintenance building \$390,000.00
		Electrical \$180,000.00
		Grading \$70,000.00
		Detention pond \$90,000.00
		<b>Sub-Total</b>
Contingency (25%):	\$1,261,250.00	
Arch/Eng. Survey, Construction Admin (20%):	\$1,009,000.00	
<b>GRAND TOTAL:</b>	<b>\$7,315,250.00</b>	



**PROPOSED  
PROJECT  
AREA**



**NOT TO  
SCALE**



**VICINITY MAP - NOT TO SCALE**

**Cole Theatre - Precinct 4**

**Assessment study, waterproof and decontaminate building. Also, provide preliminary design/schematic.**

**Estimated Cost: \$1,015,000**

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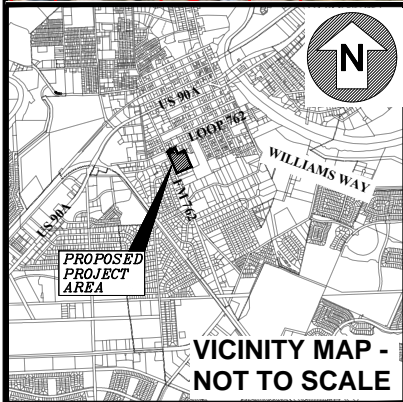
*JULY, 2023*

## Proposed 2023 Parks Bond Projects (Details)

Project Name	Description of Work	Estimated Cost
<b>COLE THEATRE PRECINCT 4</b>	Assessment study, waterproof and decontaminate building. Also, provide preliminary design/schematic.	Waterproof \$400,000.00
		Decontaminate \$200,000.00
		Schematic design \$100,000.00
	<b>Sub-Total</b>	<b>\$700,000.00</b>
	Contingency (25%):	\$175,000.00
	Arch/Eng. Survey, Construction Administration (20%):	\$140,000.00
	<b>GRAND TOTAL:</b>	<b>\$1,015,000.00</b>



**PROPOSED  
PROJECT  
AREA**



**VICINITY MAP -  
NOT TO SCALE**

**TW Davis YMCA - Precinct 4**

**Contribution of \$2,500,000 towards grant  
funding.**

**Estimated Cost: \$2,500,000**

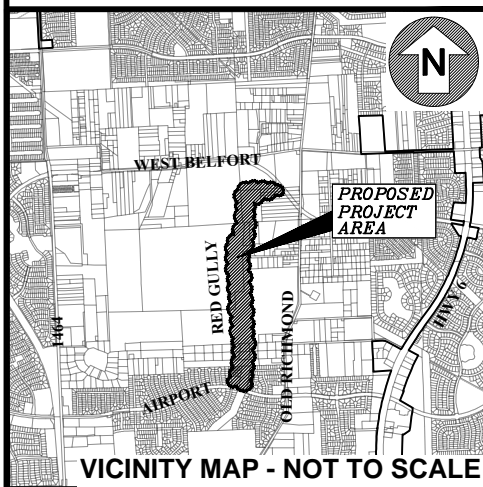
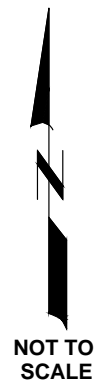
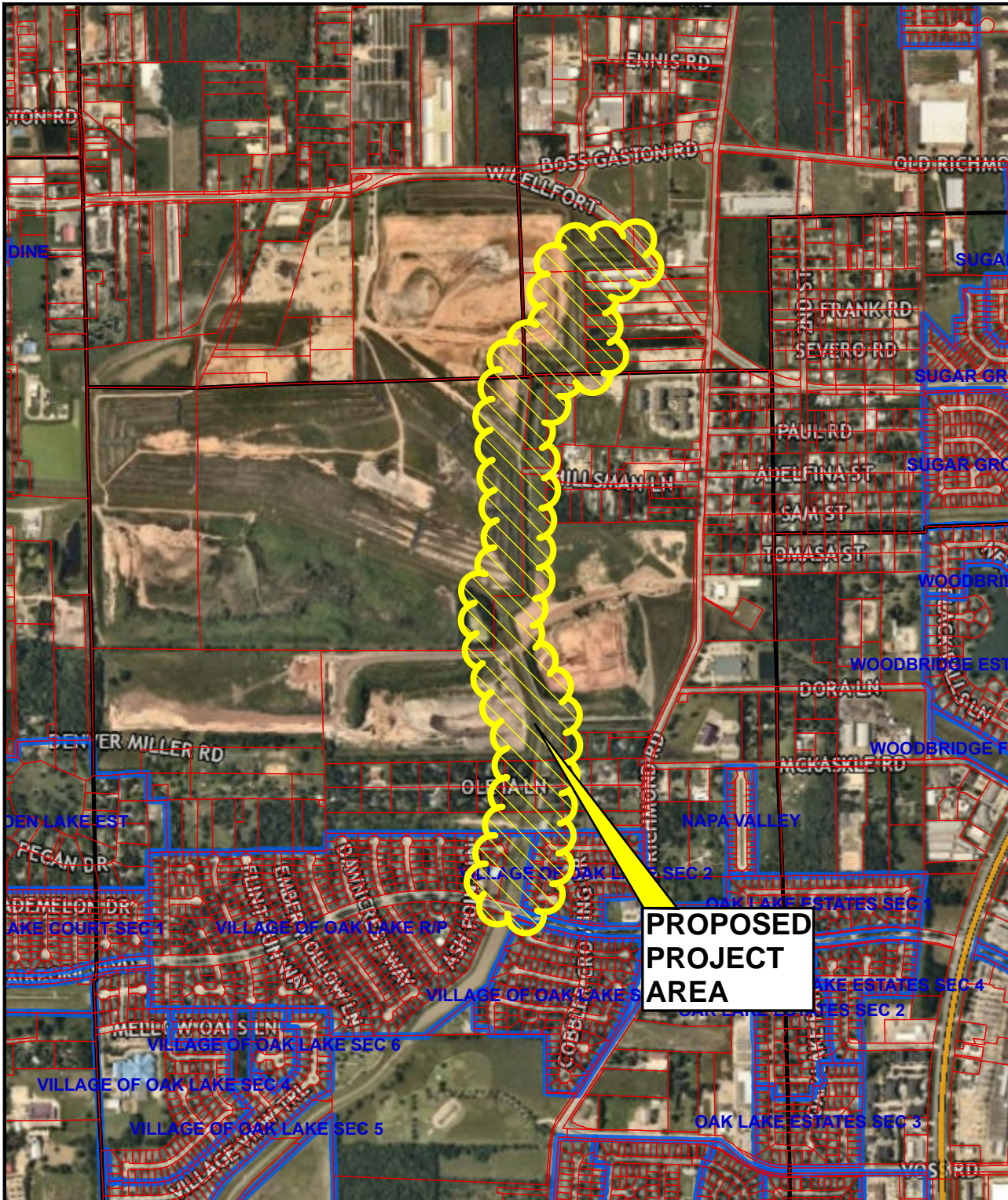
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*JULY, 2023*

## Proposed 2023 Parks Bond Projects (Details)

Project Name	Description of Work	Estimated Cost
<b>TW DAVIS YMCA (CONTRIBUTION)</b> <b>PRECINCT 4</b>	Contribution of \$2,500,000 towards grant funding.	\$2,500,000.00
	<b>Sub-Total</b>	<b>\$2,500,000.00</b>
	Contingency (25%):	
	Arch/Eng. Survey, Construction Administration (20%):	
	<b>GRAND TOTAL:</b>	<b>\$2,500,000.00</b>



**Trails Improvements - Precinct 4**

Construct (4,000LF) of concrete trails (10 FT) wide (West Airport to West Belfort on Red Gully and Cullinan Park to Old Richmond on Red Gully)

**Estimated Cost: \$3,262,500**

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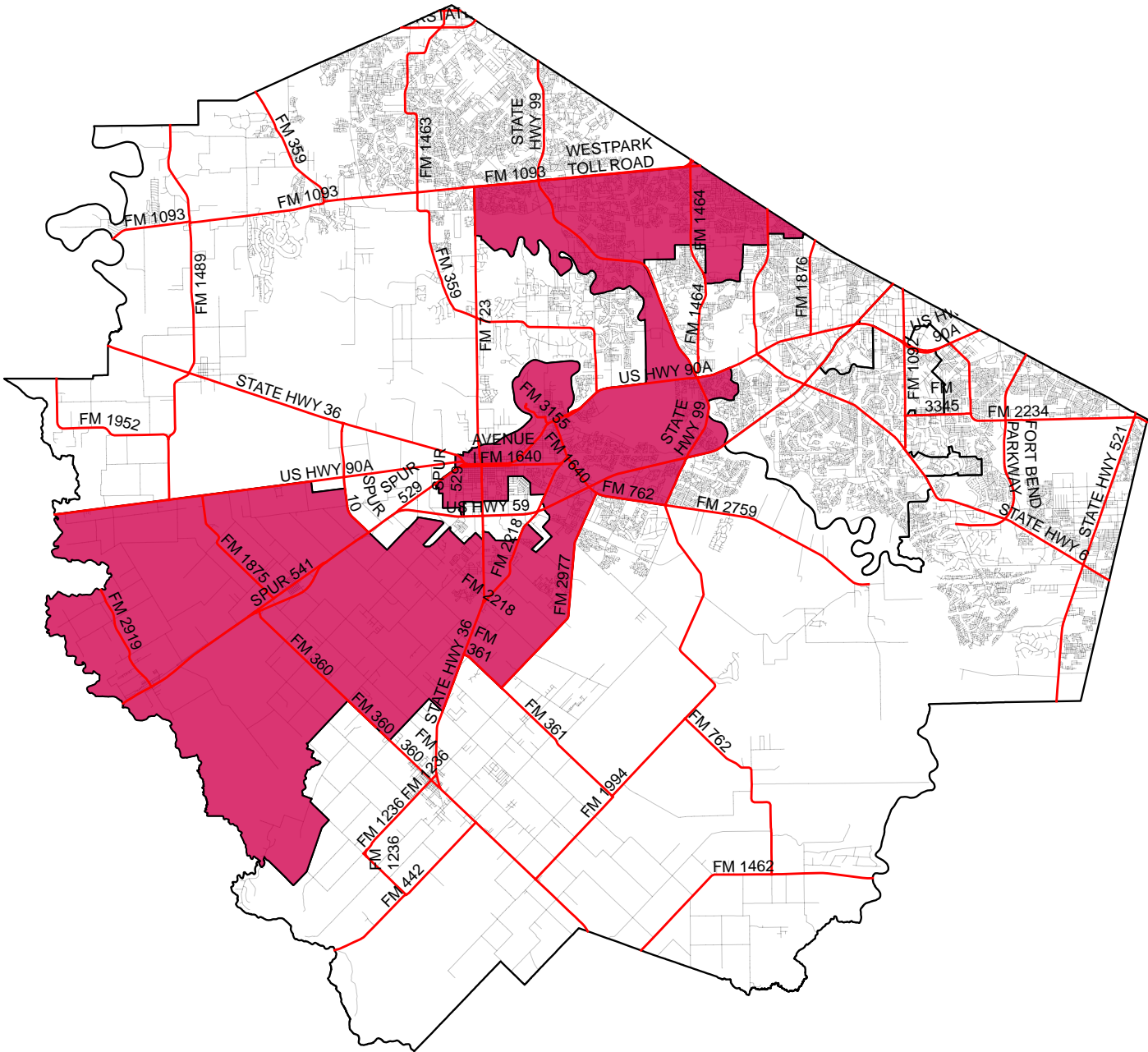
JULY, 2023



## Proposed 2023 Parks Bond Projects (Details)

Project Name	Description of Work	Estimated Cost
<b>TRAILS IMPROVEMENTS PRECINCT 4</b>	Construct (4,000 LF) of concrete trails (10 FT) wide (West Airport to West Bellfort on Red Gully and Cullinan Park to Old Richmond).	Concrete trail (4,000 LF)                      \$2,200,000.00
		Grubbing/grading                                      \$50,000.00
	<b>Sub-Total</b>	<b>\$2,250,000.00</b>
	Contingency (25%):	\$562,500.00
	Arch/Eng. Survey, Construction Administration (20%):	\$450,000.00
	<b>GRAND TOTAL:</b>	<b>\$3,262,500.00</b>

# Fort Bend County Precinct 4



## Community Gardens - Precinct 4

Construct raised community garden beds at Mission Bend Library, Four Corners, TW Davis YMCA. These sites will have raised beds and irrigation.

**Estimated Cost: \$242,875**

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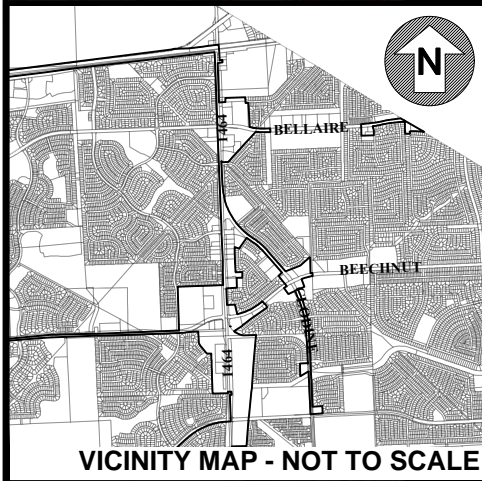
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JULY, 2023

## Proposed 2023 Parks Bond Projects (Details)

Project Name	Description of Work	Estimated Cost
<b>COMMUNITY GARDENS PRECINCT 4</b>	Construct raised community garden beds at Mission Bend Library, Four Corners, TW Davis YMCA. These sites will have raised beds and irrigation.	Irrigation (4 locations) <span style="float: right;">\$150,000.00</span>
		Building supplies <span style="float: right;">\$15,000.00</span>
		Soil <span style="float: right;">\$2,500.00</span>
	<b>Sub-Total</b>	<b>\$167,500.00</b>
	Contingency (25%):	\$41,875.00
	Arch/Eng. Survey, Construction Administration (20%):	\$33,500.00
	<b>GRAND TOTAL:</b>	<b>\$242,875.00</b>



**Area for Mission Bend Senior Center -  
Precinct 4**

**Construct indoor natatorium (14,000 SF)  
community center, kitchen, trees,  
monument sign, signage, site  
water/sewer, electrical, drainage,  
landscaping, detention pond, irrigation,  
sidewalks and lighted parking area.**

**Estimated Cost: \$11,288,250**

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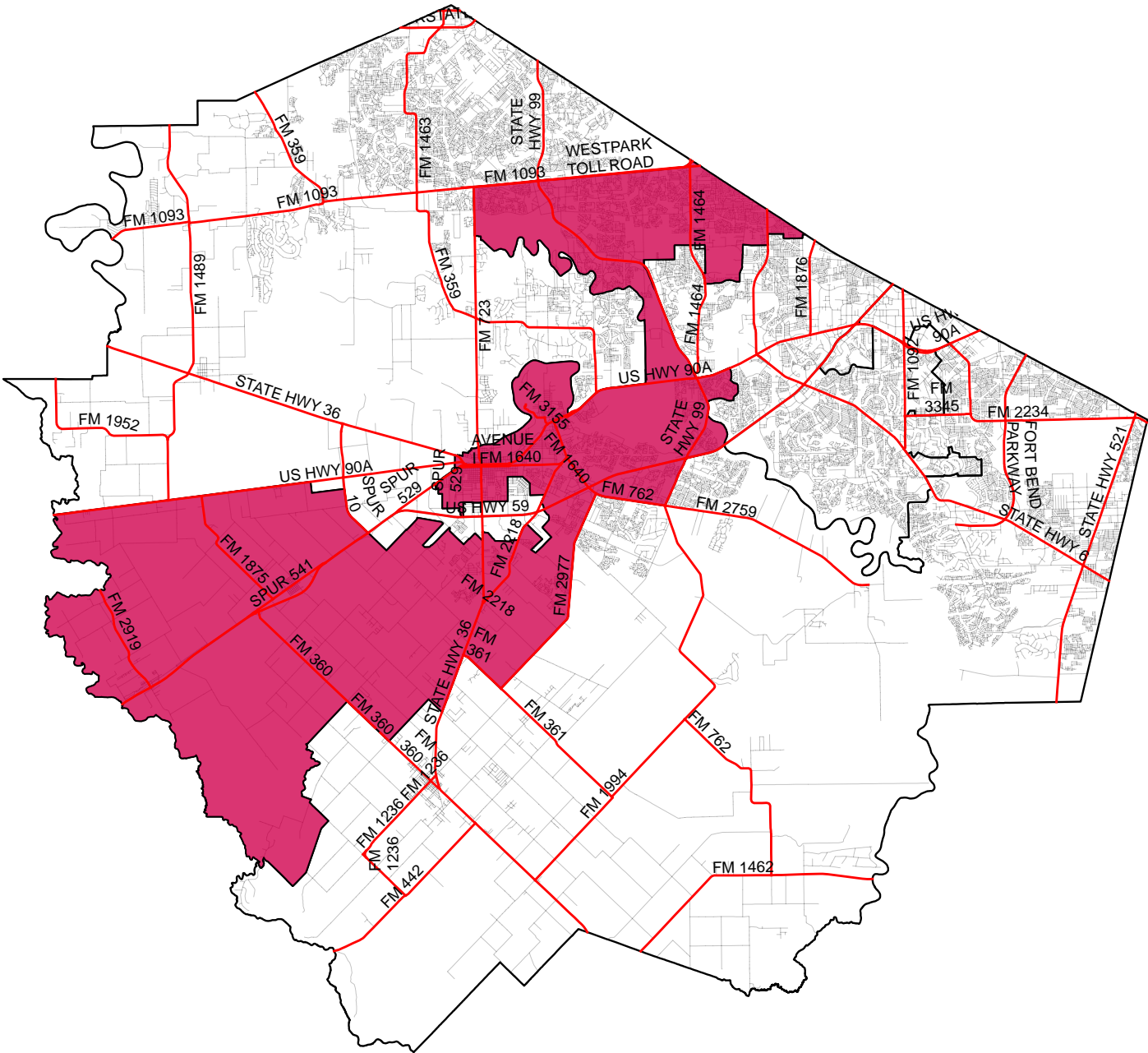
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JULY, 2023

## Proposed 2023 Parks Bond Projects (Details)

Project Name	Description of Work	Estimated Cost
<b>MISSION BEND SENIOR CENTER PRECINCT 4</b>	Construct indoor natatorium (14,000 SF) community center, kitchen, trees, monument sign, signage, site water/sewer, electrical, drainage, landscaping, detention pond, irrigation, sidewalks and lighted parking area.	Natatorium \$2,000,000.00
		Community Center (14,000 SF) \$3,600,000.00
		Kitchen \$75,000.00
		Water/sewer \$80,000.00
		Electrical \$120,000.00
		Lighting \$150,000.00
		Parking lot \$1,300,000.00
		Landscaping/irrigation \$120,000.00
		Sidewalks \$70,000.00
		Detention pond \$80,000.00
		Grading \$45,000.00
		Monument \$85,000.00
		Signage \$30,000.00
		Trees \$30,000.00
		<b>Sub-Total</b>
Contingency (25%):	\$1,946,250.00	
Arch/Eng. Survey, Construction Administration (20%):	\$1,557,000.00	
<b>GRAND TOTAL:</b>	<b>\$11,288,250.00</b>	

# Fort Bend County Precinct 4



## Splash Pads - Precinct 4

Repairing Four Corners Splash Pad and constructing new Splash Pads. Also, construct site water/sewer, grading, electrical, monument signs, signage, sidewalks, drainage, parking lots, lighting, and detention ponds.

**Estimated Cost: \$1,986,500**

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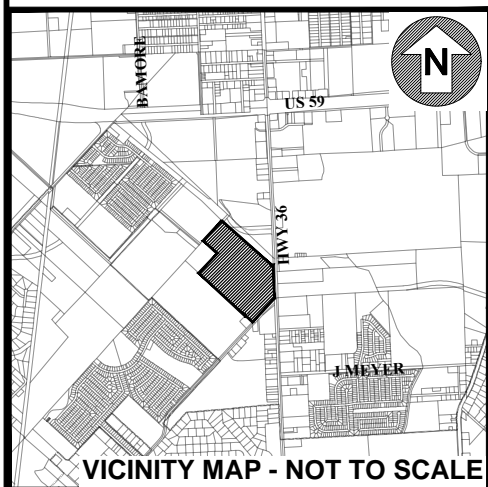
JULY, 2023

## Proposed 2023 Parks Bond Projects (Details)

Project Name	Description of Work	Estimated Cost	
<b>SPLASH PADS PRECINCT 4</b>	Repair Four Corners Splash Pad and construct a new Splash Pad in North Richmond. Also, construct site water/sewer, grading, electrical, monument sign, signage, sidewalks, drainage, parking lot, lighting, and detention pond.	Splash pad (1 new)	\$425,000.00
		Splash pad (1 repair)	\$200,000.00
		Lighting	\$60,000.00
		Parking lot (40 spaces)	\$350,000.00
		Water/sewer	\$60,000.00
		Monument sign	\$35,000.00
		Signs	\$20,000.00
		Electrical	\$100,000.00
		Sidewalks	\$40,000.00
		Detention pond	\$50,000.00
		Grading	\$30,000.00
		<b>Sub-Total</b>	<b>\$1,370,000.00</b>
		Contingency (25%):	\$342,500.00
		Arch/Eng. Survey, Construction Administration (20%):	\$274,000.00
<b>GRAND TOTAL:</b>	<b>\$1,986,500.00</b>		



**PROPOSED  
PROJECT  
AREA**

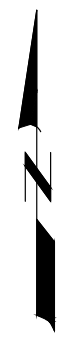


**VICINITY MAP - NOT TO SCALE**

**Fair Offices - Entrance - Parking - Precinct 4**

Remove and reconstruct Fair Office building, landscaping, irrigation. Reconstruct Midway parking lot and drainage. Remove and replace entrance gate at Midway. Improve Fair Administration office at Midway. Also, replace roof on Arena and repair flooring and foundations in Buildings C, CR and D.

**Estimated Cost: \$8,685,500**



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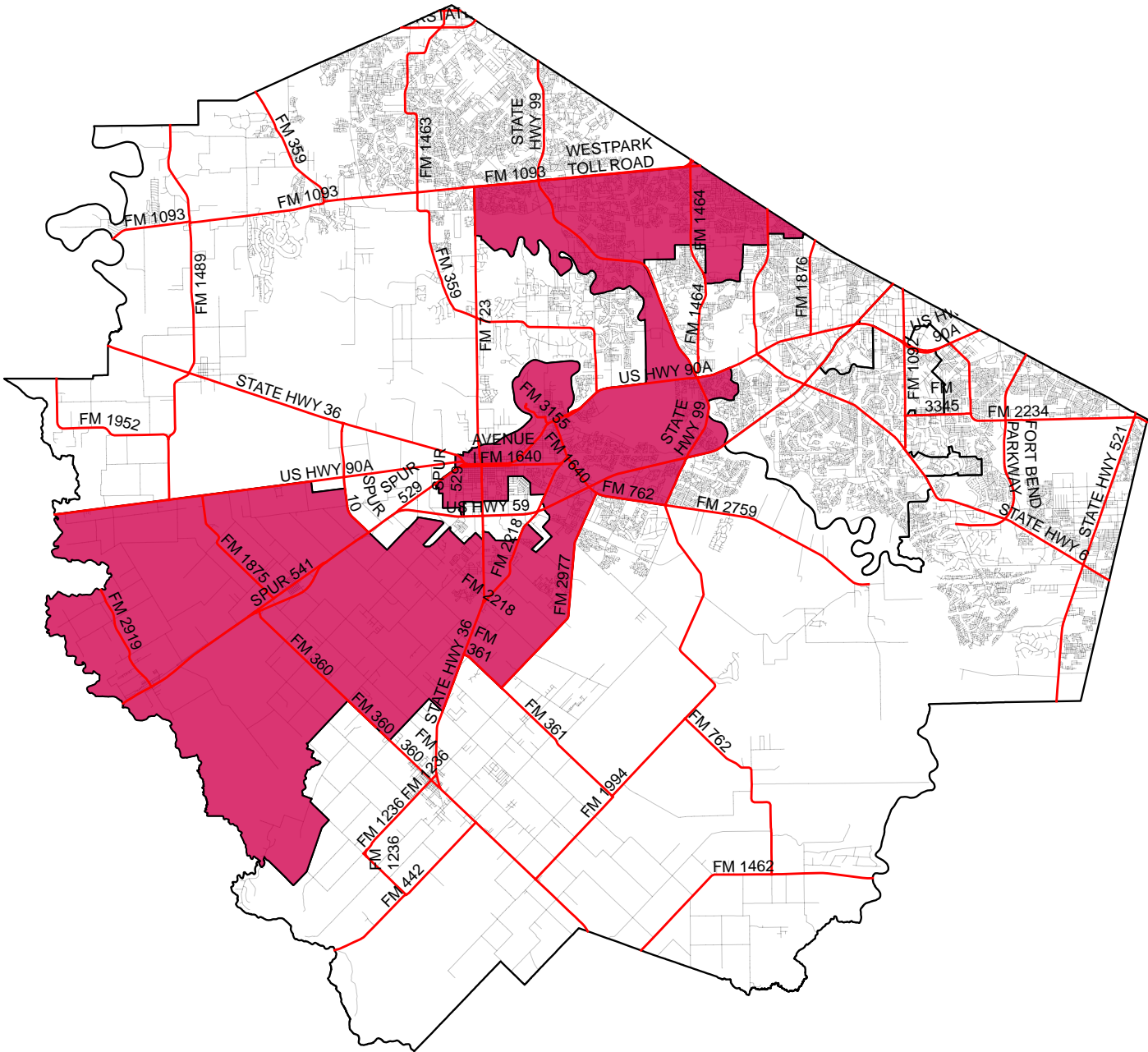
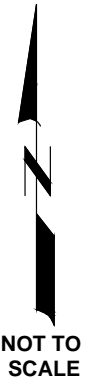
*JULY, 2023*



## Proposed 2023 Parks Bond Projects (Details)

Project Name	Description of Work	Estimated Cost	
<b>FAIR OFFICES - ENTRANCE - PARKING - ARENA PRECINCT 4</b>	Remove and reconstruct Fair Office building, landscaping and irrigation. Reconstruct Midway parking lot and drainage. Remove and replace entrance gate at Midway. Improve fair Administration office at Midway. Also, replace roof on Arena and repair flooring and foundations in Buildings C, CR, and D.	Fair office (6,000 SF)	\$1,600,000.00
		Landscaping/irrigation	\$70,000.00
		Reconstruct Midway Parking Lot	\$1,700,000.00
		Drainage	\$125,000.00
		Entrance Gate	\$100,000.00
		Administration office	\$95,000.00
		Foundation/Flooring	\$200,000.00
		Arena roof replacement	\$2,100,000.00
		<b>Sub-Total</b>	<b>\$5,990,000.00</b>
		Contingency (25%):	\$1,497,500.00
		Arch/Eng. Survey, Construction Administration (20%):	\$1,198,000.00
		<b>GRAND TOTAL:</b>	<b>\$8,685,500.00</b>

# Fort Bend County Precinct 4



## Murals and Sculptures (Contribution) - Precinct 4

\$500,000 towards murals and sculptures at various population centers in Pct. 4.

**Estimated Cost: \$500,000**

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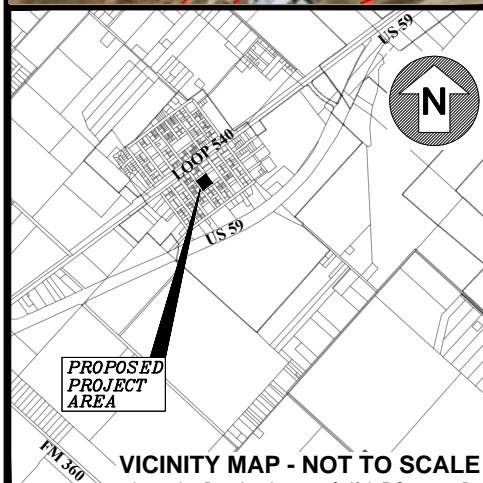
JULY, 2023

## Proposed 2023 Parks Bond Projects (Details)

Project Name	Description of Work	Estimated Cost	
<b>MURALS AND SCULPTURES PRECINCT 4</b>	\$500,000 for murals and sculptures at various population centers in Pct. 4.	Murals / Sculptures	\$500,000.00
	<b>Sub-Total</b>		<b>\$500,000.00</b>
	Contingency (25%):		
	Arch/Eng. Survey, Construction Administration (20%):		
	<b>GRAND TOTAL:</b>		<b>\$500,000.00</b>



**PROPOSED  
PROJECT  
AREA**



**City of Beasley Park (Contribution) -  
Precinct 4**

\$150,000 to the City for park near fire station.

**Estimated Cost: \$150,000**

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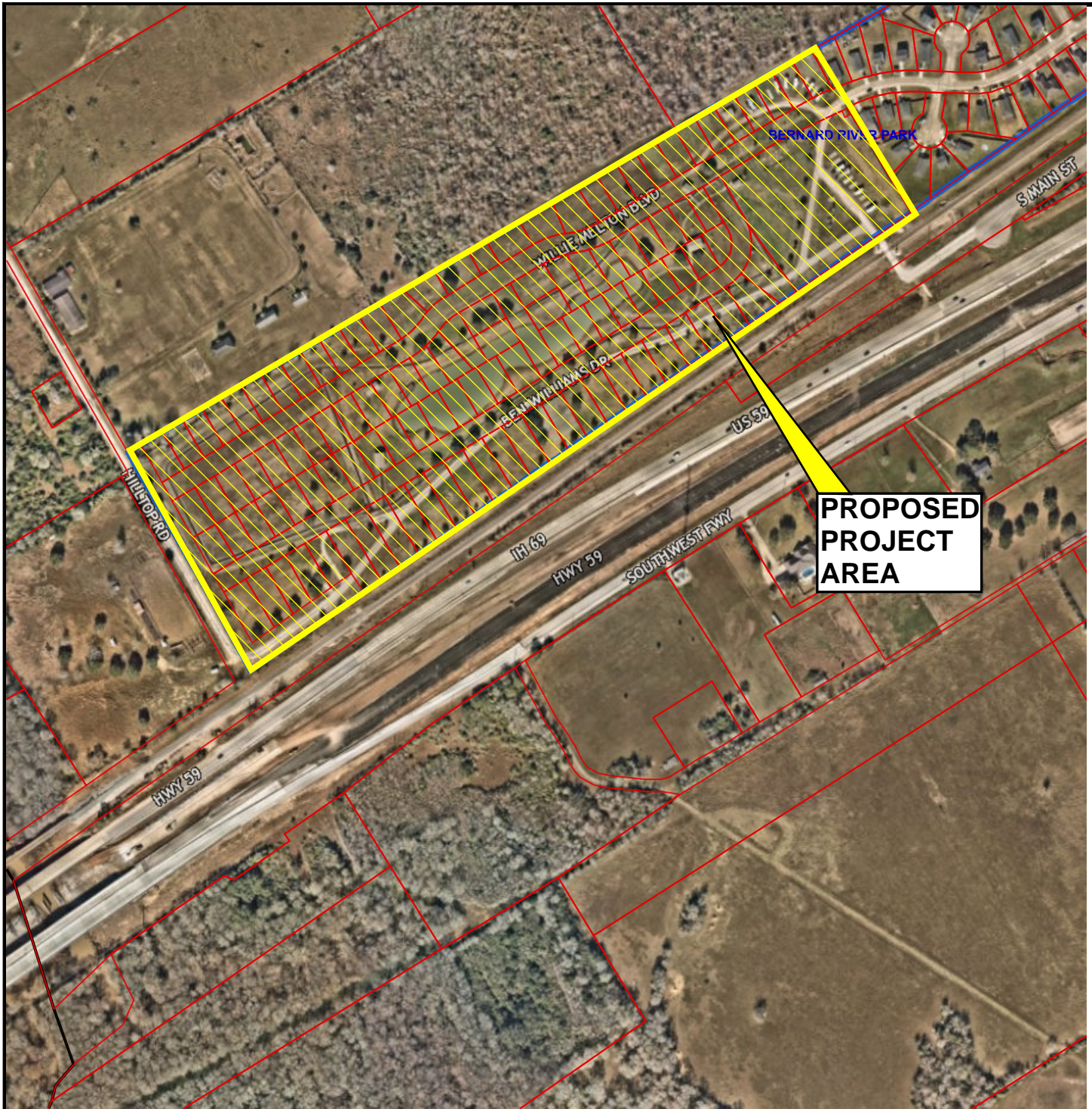
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*JULY, 2023*

VICINITY MAP - NOT TO SCALE

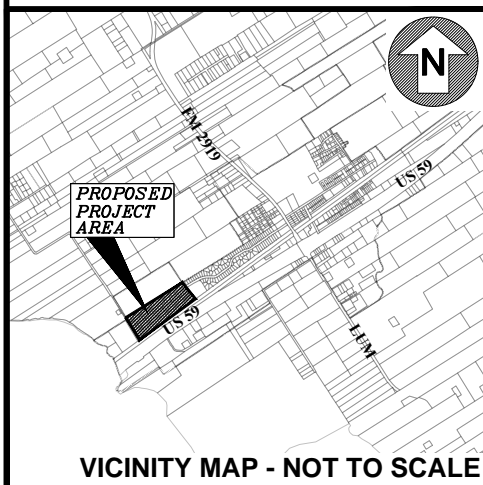
## Proposed 2023 Parks Bond Projects (Details)

Project Name	Description of Work	Estimated Cost	
<b>CITY OF BEASLEY PARK PRECINCT 4</b>	\$150,000 for City park near fire station.	Park Improvements	\$150,000.00
	<b>Sub-Total</b>		<b>\$150,000.00</b>
	Contingency (25%):		
	Arch/Eng. Survey, Construction Administration (20%):		
	<b>GRAND TOTAL:</b>		<b>\$150,000.00</b>



NOT TO SCALE

**PROPOSED PROJECT AREA**



VICINITY MAP - NOT TO SCALE

**King-Kennedy Park - Precinct 4**

Replace playground unit.

**Estimated Cost: \$199,000**

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JULY, 2023

## Proposed 2023 Parks Bond Projects (Details)

Project Name	Description of Work	Estimated Cost	
<b>KING - KENNEDY PRECINCT 4</b>	Replace playground unit.	Playground Unit	\$199,000.00
	<b>Sub-Total</b>		<b>\$199,000.00</b>
	Contingency (25%):		
	Arch/Eng. Survey, Construction Administration (20%):		
	<b>GRAND TOTAL:</b>		<b>\$199,000.00</b>