

**FY 2023****Current as of 12/08/2023**

| MONTH        | UTILITY TYPE    | CONSUMPTION | COST         |
|--------------|-----------------|-------------|--------------|
| October-22   | Gas Mcf         | 2,717       | \$12,406.95  |
|              | Water Gal       | 7,593       | \$32,673.61  |
|              | Electricity kWh | 3,604,885   | \$307,492.10 |
| November-22  | Gas Mcf         | 5,192       | \$23,047.65  |
|              | Water Gal       | 5,855       | \$29,175.14  |
|              | Electricity kWh | 3,529,266   | \$294,618.95 |
| December-22  | Gas Mcf         | 6,849       | \$29,875.31  |
|              | Water Gal       | 5,427       | \$28,196.44  |
|              | Electricity kWh | 3,815,227   | \$310,487.60 |
| January-23   | Gas Mcf         | 8,075       | \$23,699.69  |
|              | Water Gal       | 4,971       | \$26,329.89  |
|              | Electricity kWh | 3,699,110   | \$296,265.70 |
| February-23  | Gas Mcf         | 8,106       | \$17,045.04  |
|              | Water Gal       | 4,668       | \$25,090.56  |
|              | Electricity kWh | 3,384,414   | \$283,076.66 |
| March-23     | Gas Mcf         | 3,691       | \$12,817.44  |
|              | Water Gal       | 4,705       | \$24,966.97  |
|              | Electricity kWh | 3,445,549   | \$277,455.23 |
| April-23     | Gas Mcf         | 6,087       | \$14,922.18  |
|              | Water Gal       | 5,180       | \$30,261.23  |
|              | Electricity kWh | 3,503,768   | \$285,567.40 |
| May-23       | Gas Mcf         | 2,150       | \$8,493.26   |
|              | Water Gal       | 5,483       | \$27,969.12  |
|              | Electricity kWh | 3,811,362   | \$304,148.69 |
| June-23      | Gas Mcf         | 2,060       | \$8,044.00   |
|              | Water Gal       | 6,593       | \$30,793.01  |
|              | Electricity kWh | 4,459,843   | \$363,119.61 |
| July-23      | Gas Mcf         | 2,267       | \$8,656.98   |
|              | Water Gal       | 9,688       | \$42,565.95  |
|              | Electricity kWh | 4,653,031   | \$367,592.80 |
| August-23    | Gas Mcf         | 1,690       | \$7,700.39   |
|              | Water Gal       | 10,195      | \$43,895.00  |
|              | Electricity kWh | 4,564,115   | \$390,166.80 |
| September-23 | Gas Mcf         | 2,610       | \$9,746.58   |
|              | Water Gal       | 11,215      | \$48,181.79  |
|              | Electricity kWh | 4,200,899   | \$354,474.63 |