

**FORT BEND COUNTY  
BUDGET CALENDAR  
FOR FISCAL YEAR 2027**

Month	Stage	Budget Office	Departments	Commissioners Court
January	PRELIMINARY	Jan 5-12: Review and Amend Budget Policy		Jan. 22: 2027 Budget Policy adopted
		Feb. 11-19: Euna Budget Pro Training	Feb. 11-19: Euna Budget Pro Training	
		Feb. 13: JDQ forms to HR are due (New Positions only) Email to: HRCompensation@fortbendcountytexas.gov		
Feb. 20: Budget Kick-off Meetings		Feb. 20: Budget Kick-off Meetings		
February				
February				
February	REQUEST	Feb. 23: Budget Office Releases Euna Budget Pro for users to begin 2027 budget requisitions	Feb. 23: Departments begin entering budget requests into Euna Budget Pro	
March			March 13: IT Change Requests due in Euna Budget Pro	
April		April 8: Budget Office closes Euna Budget Pro (Budget Requests Due)	April 8: Budget Requests Due	
		April 24: Budget Office distributes budget requests to Commissioners	April 24: Capital Improvement Project Requests are due	April 24: Budget Office distributes budget requests to Commissioners
		May 11-13: Preliminary Budget Workshop	May 11-13: Preliminary Budget Workshop	May 11-13: Preliminary Budget Workshop
May		May 14-15: CIP Workshop	May 14-15: CIP Workshop	May 14-15: CIP Workshop
June	RECOMMENDED	June: Budget Office analyzes budget requests and prepares a recommended budget		
July		July 15: Recommended Budgets are distributed to Offices and Departments	July 15: Recommended Budgets are distributed to Offices and Departments	
		July 16-24: Budget Meetings	July 16-24: Budget Meetings	
		July 25: Last day for chief appraiser to certify appraisal roll to each taxing unit (Tax Code sec. 26.01)		
		Aug. 4-6: Final Budget Hearings	Aug. 4-6: Final Budget Hearings	Aug. 4-6: Final Budget Hearings

Month	Stage	Budget Office	Departments	Commissioners Court
August	PROPOSED	Aug. Budget Office finalizes the Budget for Proposal		
		Aug. 17: Submit Agenda Request for Aug. 27		Aug. 27: Commissioners Court 1. Propose a Tax Rate (Court must take record vote) 2. Set Public Hearings on a tax increase Sept. 23 @ 1:00 p.m. 3. Set Public Hearing on the Proposed Budget for Fort Bend County and Fort Bend County Drainage District. Sept. 23 @ 5:30 p.m. and Sept. 24 @ 1:00 p.m. 4. Propose Salaries for Elected Officials
August		Aug.28: Submit legal Notice of Property Tax Rates, and Public Hearing on Proposed Budgets, to the County Clerk's Office for newspaper publication.		
		Aug. 28: Send out Salary Notification Letters to Elected Officials		
		Aug. 28: Legal Notices published in local newspaper (No later than Sept 13)		
		Sept. 14: Submit Agenda request for Sept.24 Court		
September	Sept. 14: Proposed Budget is filed with County Clerk and County Auditor.			
September	ADOPTED			Sept. 23: Hold 1st Public Hearing on the Proposed FBC and Drainage District 2027 Budget.
				Sept. 24: Commissioners Court: 1. Hold 2nd Public Hearing on Proposed FBC 2027 Budget and FBC Drainage District 2027 Budget 2. Hold Public Hearing on the Tax Increase for FBC and FBC Drainage District 3. Adopt Proposed Positions for FBC and FBC Drainage District. 4. Adopt Salaries for FBC Elected Officials 5. Approve 2027 Fleet Management for FBC and FBC Drainage 6. Approve 2027 Take Home Vehicles for FBC and FBC Drainage District 7. Adopt the 2026 Tax Rate for FBC and FBC Drainage District 8. Adopt the 2027 Budgets for FBC and FBC Drainage District