

DISTRICT COURTS

MISSION

The mission of the 240th, 268th, 400th, and 434th District Court is to provide predictable framework of rulings; to balance court time among the various types of dockets (criminal, civil, and non-jury) to administer justice in civil and criminal matters and to serve on the state and county administrative boards. The Judges strive for competency and fairness in all matters.

The 328th and 387th (Family) District Courts' mission is to administer justice for family matters, assure family protection from violence; provide protection for abused and/or neglected children; and to provide administrative leadership/governance for appropriate county departments.

GOALS

GOAL 1

Develop a paper less system, where practical.

Objective 1 Conduct optical imaging of all received papers at point and time of receipt.

Objective 2 Provide equipment in courtrooms for immediate information retrieval.

GOAL 2

Develop a video arraignment system to eliminate prisoner transportation and speed the operations of the Courts.

240th DISTRICT COURT

FUND: 100 General

ACCOUNTING UNIT: 100435100 240th District Court

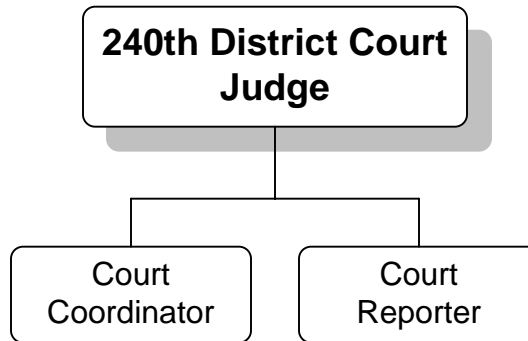
EXPENSE BUDGET

CATEGORY	2009 ACTUAL	2010 ADOPTED	2011 ADOPTED
Salaries & Personnel Costs	\$ 223,321	\$ 229,191	\$ 225,981
Operating & Training Costs	\$ 251,692	\$ 248,800	\$ 228,469
Information Technology Costs	\$ 0	\$ 1,076	\$ 0
TOTAL	\$ 475,013	\$ 479,067	\$ 454,450

2011 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
District Judge	J00010	G00	1
Court Reporter	J00055	G00	1
Court Coordinator	J11015	G11	1
Total Authorized Positions			3

ORGANIZATION CHART



268th DISTRICT COURT

FUND: 100 General

ACCOUNTING UNIT: 100435200 268th District Court

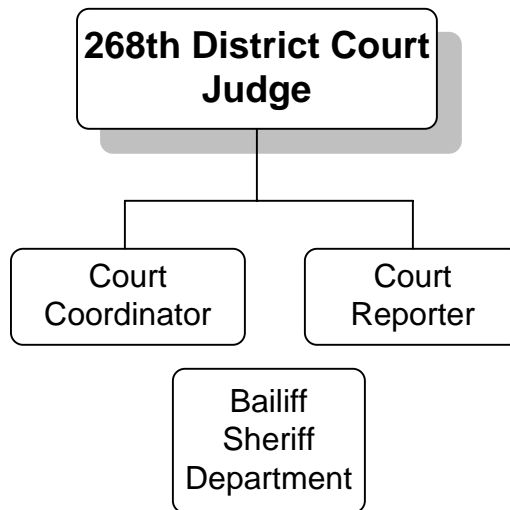
EXPENSE BUDGET

CATEGORY	2009 ACTUAL	2010 ADOPTED	2011 ADOPTED
Salaries & Personnel Costs	\$ 230,043	\$ 230,752	\$ 230,281
Operating & Training Costs	\$ 403,124	\$ 292,000	\$ 264,693
Information Technology Costs	\$ 225	\$ 0	\$ 500
TOTAL	\$ 633,392	\$ 522,752	\$ 495,474

2011 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
District Judge	J00010	G00	1
Court Reporter	J00055	G00	1
Court Coordinator	J11015	G11	1
Total Authorized Positions			3

ORGANIZATION CHART



328TH DISTRICT COURT

FUND: 100 General

ACCOUNTING UNIT: 100435300 328th District Court

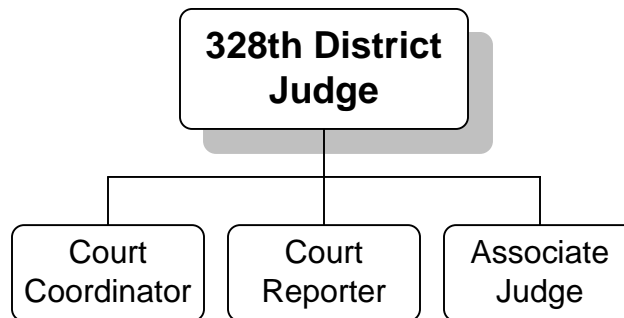
EXPENSE BUDGET

CATEGORY	2009 ACTUAL	2010 ADOPTED	2011 ADOPTED
Salaries & Personnel Costs	\$ 362,972	\$ 366,139	\$ 362,367
Operating & Training Costs	\$ 316,481	\$ 207,482	\$ 195,184
Information Technology Costs	\$ 1,176	\$ 1,101	\$ 0
TOTAL	\$ 680,629	\$ 574,722	\$ 557,551

2011 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
District Judge	J00010	G00	1
Court Reporter	J00055	G00	1
Court Master	J00058	G00	1
Court Coordinator	J11015	G11	1
Total Authorized Positions			4

ORGANIZATION CHART



387th DISTRICT COURT

FUND: 100 General

ACCOUNTING UNIT: 100435400 387th District Court

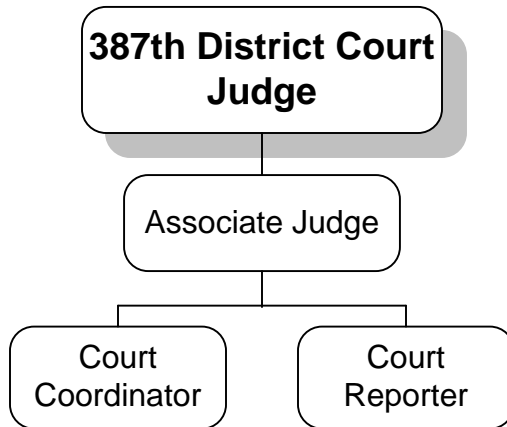
EXPENSE BUDGET

CATEGORY	2009 ACTUAL	2010 ADOPTED	2011 ADOPTED
Salaries & Personnel Costs	\$ 361,690	\$ 375,569	\$ 361,197
Operating & Training Costs	\$ 160,573	\$ 136,250	\$ 136,529
Information Technology Cost	\$ 0	\$ 0	\$ 0
TOTAL	\$ 522,263	\$ 511,819	\$ 497,726

2011 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
District Judge	J00010	G00	1
Court Reporter	J00055	G00	1
Associate Judge	J00059	G00	1
Court Coordinator	J11015	G11	1
Total Authorized Positions			4

ORGANIZATION CHART



400th DISTRICT COURT

FUND: 100 General

ACCOUNTING UNIT: 100435500 400th District Court

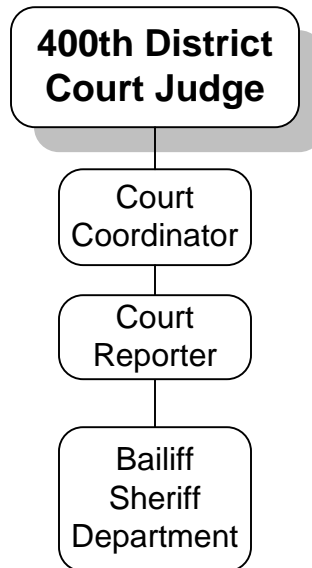
EXPENSE BUDGET

CATEGORY	2009 ACTUAL	2010 ADOPTED	2011 ADOPTED
Salaries & Personnel Costs	\$ 225,297	\$ 228,911	\$ 226,018
Operating & Training Costs	\$ 491,350	\$ 359,400	\$ 329,196
Information Technology Costs	\$ 268	\$ 800	\$ 0
TOTAL	\$ 716,915	\$ 589,111	\$ 555,214

2011 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
District Judge	J00010	G00	1
Court Reporter	J00055	G00	1
Court Coordinator	J11015	G11	1
Total Authorized Positions			3

ORGANIZATION CHART



434th DISTRICT COURT

FUND: 100 General

ACCOUNTING UNIT: 100435600 434th District Court

EXPENSE BUDGET

CATEGORY	2009 ACTUAL	2010 ADOPTED	2011 ADOPTED
Salaries & Personnel Costs	\$ 229,441	\$ 228,833	\$ 225,922
Operating & Training Costs	\$ 765,416	\$ 259,800	\$ 238,996
Information Technology Costs	\$ 1,358	\$ 2,173	\$ 1,340
TOTAL	\$ 996,216	\$ 490,806	\$ 466,259

2011 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
District Judge	J00010	G00	1
Court Reporter	J00055	G00	1
Court Coordinator	J11015	G11	1
Total Authorized Positions			3

ORGANIZATION CHART

