

EMERGENCY MANAGEMENT

MISSION

The Fort Bend County Office of Emergency Management coordinates disaster mitigation, preparedness, response, and recovery activities, with the mission of providing a safe and secure environment to the residents and businesses of Fort Bend County. The Office of Emergency Management provides leadership, coordination, and support to reduce the loss of life and property through a comprehensive, all-hazards emergency management program. Striving to meet this mission, the Office develops and maintains partnerships with volunteer and career emergency management/first responder organizations from all levels of government, especially the Texas Division of Emergency Management, Houston Urban Area, private sector businesses, and private non-profit agencies.

GOALS

GOAL 1

Maintain and update an Emergency Operation Plan for all participating jurisdictions in Fort Bend County.

- Objective 1** Maintain an Advanced Level for Preparedness, as designated by the State of Texas, for Fort Bend County

- Objective 2** Update at least 20% of the Emergency Operation Plan Annexes annually

GOAL 2

Conduct emergency management exercises to improve response, coordination, and management capabilities of all participating jurisdictions in Fort Bend County.

- Objective 1** Maintain an Advanced Level for Exercises, as designated by the State of Texas, for Fort Bend County

- Objective 2** Conduct required number of exercises in accordance with State of Texas specifications.

- Objective 3** Expand participation in emergency management exercises to more accurately simulate and test emergency response capabilities.

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GOAL 3

Encourage and promote emergency management training opportunities for all participating jurisdictions in Fort Bend County to prepare appointed and elected officials for their roles in an emergency incident.

- Objective 1** Maintain an Advanced Level for Training, as designated by the State of Texas, for Fort Bend County
- Objective 2** Ensure that each OEM staff member completes annual, mandatory training requirements specified by the State of Texas
- Objective 3** Locally host emergency management training classes for County employees, municipal employees, and volunteers
- Objective 4** Expand participation in locally hosted emergency management training classes
- Objective 5** Monitor and encourage NIMS compliance by all County departments

GOAL 4

Secure federal grant funds that will enhance response to homeland security/terrorism incidents, as well as response to routine emergency management events and natural disasters.

- Objective 1** Secure homeland security grant funds to purchase needed equipment that will enhance regional response capabilities in the event of a Terrorism WMD incident or natural disaster
- Objective 2** Install web-based crisis communications system to provide enhanced communications between jurisdictions and agencies during disasters
- Objective 3** Install new emergency generator at County EOC, and other County facilities deemed to be critical infrastructure
- Objective 4** Install hurricane protection screening on all windows at County EOC

EMERGENCY MANAGEMENT

PERFORMANCE MEASURES	2009 ACTUAL	2010 YTD (04/10)	2011 PROJECTED
State Rating for OEM Planning Preparedness	Advanced	Advanced	Advanced
Number of Emergency Management Plan Annexes Submitted to State to comply with federal/state regulations	1	4	15
Percentage of Emergency Management Plan Annexes updated	5%	18%	68%
State rating for OEM Training Preparedness	Advanced	Advanced	Advanced
Number of Public Information & Education Events Held	49	74	144
Number of Attendees at Public Information & Education Events Held	1,530	1,282	4,890
State rating for OEM Exercise Preparedness	Advanced	Advanced	Advanced
Number of Emergency Management Exercises in which OEM participated	4	3	3
Amount of federal homeland security grant funds secured	\$3,917,747	\$5,004,854	\$3,267,876

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FUND: 100 General

ACCOUNTING UNIT: 100580100 Emergency Management

EXPENSE BUDGET

CATEGORY	2009 ACTUAL	2010 ADOPTED	2011 ADOPTED
Salaries and Personnel Costs	\$ 397,338	\$ 429,152	\$ 422,328
Operating & Training Costs	\$ 121,344	\$ 123,534	\$ 125,145
Information Technology Costs	\$ 10,175	\$ 0	\$ 0
Capital Acquisitions	\$ 5,320	\$ 6,900	\$ 0
TOTAL	\$ 534,177	\$ 559,586	\$ 547,473

2011 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
Clerk I	J05005	G05	1
Clerk III	J07008	G07	1
Administrative Manager	J09104	G09	1
Senior Planning Coordinator	J12080	G12	1
Deputy EM Coordinator	J13048	G13	1
Emergency Mgmt. Coordinator	J15027	G15	1
Total Authorized Positions			6

ORGANIZATION CHART

