

EXTENSION SERVICE

MISSION

Texas *AgriLife* Extension Service educates Texans in the areas of agriculture, environmental stewardship, youth and adult life skills, human capital and leadership, and community economic development. Texas *AgriLife* Extension Service offers knowledge resources of the land-grant university system to educate Texans for self-improvement, individual action, and community problem solving. Texas *AgriLife* Extension Service is a statewide educational agency and a member of the Texas A&M System linked in a unique partnership with the nationwide Cooperative Extension System and Texas County governments. Texas *AgriLife* Extension Service values and promotes the principles of citizens and community involvement, scientifically-based education, lifelong learning, and volunteerism. It provides access to its services to all citizens and works cooperatively with other members of the Texas A&M System and external agencies and organizations to achieve its goals.

In Fort Bend County, the mission of Texas *AgriLife* Extension Service is to provide County residents with a comprehensive array of services which will empower them with self-sufficiency skills and allow them to maximize their talents resulting in an improved quality of life which positively impacts the Fort Bend County community.

The Mission will be accomplished through maximizing available resources, educational programming, informational and referral services, community development activities, and volunteerism.

VISION

Fort Bend County to be recognized as the premier County among Extension offices in providing quality, research-based information, based on expressed needs of the people.

GOALS AND OBJECTIVES

Educate Fort Bend County residents to take more responsibility for improving their health, safety, productivity and well being.

Educate Fort Bend County residents to improve their stewardship of the environment and Texas' natural resources.

Enable Fort Bend County residents to make decisions that contribute to their economic security and to the County's economic prosperity.

Foster the development of responsible, productive, and self-motivated youth and adults.

PROGRAM DESCRIPTION

Texas *AgriLife* Extension Service offers knowledge resources of the land-grant university system to educate Fort Bend County residents for self-improvement, individual action, and community problem solving. Texas *AgriLife* Extension Service is a statewide educational agency and a member of the Texas A&M System, linked in a unique partnership with the nationwide Cooperative Extension System and Texas County government. It values and promotes the principle of citizen and community involvement, scientifically-based education, lifelong learning and volunteerism. Texas *AgriLife* Extension Service provides access to all citizens and works cooperatively with other Texas A&M System parts, County departments, and external agencies and organizations to achieve its goals.

EXTENSION SERVICE

PERFORMANCE MEASURES	2008 -09 ACTUAL	2009 -10 ACTUAL	2011 PROJECTED
Attendance at educational programs conducted by staff	24,660	220,003	221,000
Individual contacts (office/site visits, phone calls, mail/faxed)	51,949	149,093	150,000
Media Outreach	145	145	145
Number of newsletters/publications distributed	5,735	4,500	4,000
Volunteers trained	300	250	300
Individual contacts by volunteers	1,912	1,234	2,175
Method and Result demonstrations	2	2	2
Attendance of volunteer-conducted group methods	3,540	1,067	1,200
Number of 9-19 year olds taught 4-H & Youth Development	6,406	5,393	5,500
Number of 4-H Clubs in the county	19	21	22
Total Contacts	94,667	381,708	384,344

EXTENSION SERVICE

FUND: 100 General

ACCOUNTING UNIT: 100665100 Extension Service

EXPENSE BUDGET

CATEGORY	2009 ACTUAL	2010 ADOPTED	2011 ADOPTED
Salaries & Personnel Costs	\$ 519,604	\$ 566,464	\$ 512,628
Operating & Training Costs	\$ 298,779	\$ 305,495	\$ 307,176
Information Technology Costs	\$ 9,347	\$ 0	\$ 6,825
Capital Acquisitions	\$ 30,240	\$ 0	\$ 18,500
TOTAL	\$ 857,970	\$ 71,958	\$ 845,129

2011 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
Receptionist/Clerk	J05014	G05	1
Administrative Assistant	J06000	G06	3
Program Coord MG/MN	J08042	G08	1
Administrative Specialist	J08053	G08	1
Program Coord 4H-AG	J08089	G08	1
Technical Assistant	J09054	G09	1
Administrative Manager	J11004	G11	1
Total Authorized Positions			9

ORGANIZATION CHART

