

## ANIMAL SERVICES

### MISSION

The mission of Fort Bend Animal Services is to protect public health and welfare by enforcing County regulations and State laws related to animals; reduce the risk of human rabies; promote pet adoption; and provide community education.

### VISION

This department will work towards a uniting of humane organizations, rescue group, animal care and control agencies, and veterinarians to one day end the practice of euthanasia of healthy or treatable animals. This will require not only a unified effort, but active support and funding for a variety of programs directed at reducing pet overpopulation including low cost spay/neuter, aggressive adoption and foster programs and widespread humane education.

### GOALS

#### GOAL 1

**Improve Animal Services enforcement.**

#### GOAL 2

**Eliminate human exposure to rabies.**

#### GOAL 3

**Increase pet adoption.**

#### GOAL 4

**Reduce the number of animals housed and euthanized.**

#### GOAL 5

**Increase the number of domestic animals spayed or neutered.**

PERFORMANCE MEASURES	2010 ACTUAL	2011 YTD Oct. - March	2011 PROJECTED	2012 PROJECTED
Citizen complaints	4,940	2,633	4,740	5,200
Number of Animals Impounded	4,326	2,038	3,700	4,300
Number of Animals Euthanized	3,599	1,730	2,300	2,700
Number of Animals Redeemed and Adopted/ Rescue	727	308	700	950
Number of Bites Reported	197	110	187	250

# ANIMAL SERVICES

FUND: 100 General

ACCOUNTING UNIT: 100633100 Animal Services

## EXPENSE BUDGET

CATEGORY	2010 ACTUAL	2011 ADOPTED	2012 ADOPTED
Salaries and Personnel Costs	\$ 460,574	\$ 578,379	\$ 588,863
Operating Costs	\$ 67,494	\$ 86,290	\$ 111,702
Information Technology Costs	\$ -	\$ 500	\$ -
Capital Acquisitions	\$ 65,464	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 593,532</b>	<b>\$ 665,169</b>	<b>\$ 700,565</b>

## 2012 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
Kennel Officer	J03007	G03	2
Receptionist/Clerk	J05014	G05	1
Animal Services Officer	J05027	G05	5
Animal Services Officer II	J06028	G06	1
Animal Services Adoption Coordinator	J08091	G08	1
Assistant Director	J09005	G09	1
Director of Animal Services	J12011	G12	1
<b>Total Authorized Positions</b>			<b>12</b>

## 2012 NEW POSITIONS

Job Title	Job Code	Grade	Count
Kennel Officer	J03007	G03	1
<b>Total New Positions</b>			<b>1</b>

## ORGANIZATION CHART

