

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Fort Bend County will receive \$3,312,369 in FY 2020 Community Development Block Grant (CDBG) Program funds from HUD. The County will receive \$865,452 in HOME Investment Partnerships (HOME) Program funds and \$271,528 in Emergency Solutions Grant (ESG) Program funds

directly from the U.S. Department of Housing and Urban Development (HUD) for program year 2020 (September 1, 2020 to August 31, 2021).

Most recently, the County's population has increased, the HUD allocations have increased.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	3,311,864.00	0.00	0.00	3,311,864.00	0.00	Community Development Block Grant (CDBG): \$2,389,913 in public improvements; \$372,456 in public services; \$549,495 in administration

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	865,272.00	0.00	0.00	865,272.00	0.00	\$778,913 for Housing Rehabilitation Program; \$86,527 in administration

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	271,528.00	0.00	0.00	271,528.00	0.00	\$162,916 in emergency shelter operations and services; \$88,248 in Rapid ReHousing, Homelessness Prevention, Stabilization Services; \$20,364 in administration

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG: Fort Bend County encourages the leveraging/matching of funds for CDBG Program funds. In the proposal review process, Fort Bend County gives proposals with leveraged/matching funds points based on the percentage of matching or leveraged funds to total project costs. Each applicant must describe how matching funds for their proposed project will be provided and provide proof of match funds through letters of commitment. During FY 2020, \$2,132,667 in leveraged/match funds will be provided by CDBG subrecipients through their projects.

HOME: The use of HOME Program funds requires a match of local or private funds of twenty-five percent. One proposal was submitted for the FY 2020 HOME Program funds. However, previous year's HOME Program funds will be to fund this project. The FY 2020 HOME Program funds

were committed to the County's Housing Rehabilitation Program. Usually match for the County's Housing Rehabilitation Program is provided through Fort Bend County General Revenue Funds. The FY 2020 HOME Program match may be waived to the coronavirus emergency declaration.

ESG: The Emergency Solutions Grant (ESG) Program funds require a one-hundred percent match. During the RFP process, each applicant for ESG Program funds must describe how matching funds for their proposed project will be provided. The projects awarded FY 2020 ESG Program funds have all provided match. However, the ESG Program match may be waived due to the coronavirus emergency declaration.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The CDBG Program is administered from the FBC County Travis Building, 301 Jackson Street, Suite 602, Richmond, Texas. Publicly owned property will be used for the public infrastructure projects in Arcola, Beasley, Orchard, Richmond, Rosenberg, Precinct 2 and MUD 19. The Fort Bend Seniors lease space in the County's Bud O'Sheiles Community Center, 1330 Band Road in Rosenberg, and uses other County community centers to provide services to the elderly residents of the Richmond-Rosenberg area. The Literacy Council uses FBC libraries for some of its tutoring sessions. No other FY 2020 CDBG Projects will use publicly owned property during FY 2020.

HOME: No publicly owned property will be assisted with the FY 2020 HOME Program funds. The HOME Program and the County's Housing Rehabilitation Program are administered from the 301 Jackson Street office.

ESG: The ESG Program is administered from the Jackson Street office. No FY 2020 ESG Projects will use public property during FY 2020 at the time of this report.

Discussion

During FY 2020, Fort Bend County will continue to administer several CDBG-DR, CDBG-CV and ESG-CV Programs. These are listed below.

FY 2016 CDBG-DR: \$17,022,677 for housing buyouts, housing rehabilitation, and incentives

FY 2017 CDBG-DR: \$21,155,575 for housing buyouts and incentives

FY 2017 CDBG-DR: \$17,417,192 for Big Creek improvements

FY 2019 ESG-CV: \$936,303 for COVID-related emergency shelter operations and services and homelessness prevention

FY 2019 CDBG-DR: \$1,948,558 for COVID-related subsistence payments

FY 2019 ESG-CV (2): \$1,384,930 for COVID-related assistance: To Be Determined

Total: \$59,865,235

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Decent Housing (DH) 1.1	2020	2025	Affordable Housing				
2	Decent Housing (DH) 1.2	2020	2025	Affordable Housing	Fort Bend County Service Area	Housing: Renters	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Tenant-based rental assistance / Rapid Rehousing: 10 Households Assisted
3	Decent Housing (DH) 1.3	2020	2025	Affordable Housing Provide assistance to a CHDOs	Fort Bend County Service Area	Housing: CHDO	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Decent Housing (DH) 2.1	2020	2025	Affordable Housing	Fort Bend County Service Area	Housing: Homeowners	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Homeowner Housing Rehabilitated: 50 Household Housing Unit
5	Decent Housing (DH) 2.2	2020	2025	Affordable Housing	Fort Bend County Service Area	Housing: Homeowners	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Homeowner Housing Rehabilitated: 100 Household Housing Unit
6	Decent Housing (DH) 2.3	2020	2025	Affordable Housing	Fort Bend County Service Area		CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Homeowner Housing Rehabilitated: 50 Household Housing Unit
7	Decent Housing (DH) 2.4	2020	2025	Affordable Housing	Fort Bend County Service Area	Housing: Homeowners	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Homeowner Housing Rehabilitated: 3 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Decent Housing (DH) 3.1	2020	2025	Homeless	Fort Bend County Service Area	Homeless Persons and Households	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Overnight/Emergency Shelter/Transitional Housing Beds added: 5 Beds
9	Decent Housing (DH) 3.2	2020	2025	Affordable Housing Homeless	Fort Bend County Service Area	Homeless Persons and Households	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Tenant-based rental assistance / Rapid Rehousing: 5 Households Assisted
10	Decent Housing (DH) 3.3	2020	2025	Homeless	Fort Bend County Service Area	Homeless Persons and Households	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Homeless Person Overnight Shelter: 100 Persons Assisted
11	Decent Housing (DH) 3.4	2020	2025	Homeless	Fort Bend County Service Area	Homeless Persons and Households	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Homeless Person Overnight Shelter: 50 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	Decent Housing (DH) 3.5	2020	2025	Homeless	Fort Bend County Service Area	Homeless Persons and Households	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Tenant-based rental assistance / Rapid Rehousing: 5 Households Assisted
13	Decent Housing (DH) 3.6	2020	2025	Homeless	Fort Bend County Service Area	Housing: Renters	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Homelessness Prevention: 5 Persons Assisted
14	Decent Housing (DH) 4.1	2020	2025	Affordable Housing Homeless Non-Homeless Special Needs	Fort Bend County Service Area	Housing: Special Needs	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Rental units constructed: 2 Household Housing Unit Homeowner Housing Added: 2 Household Housing Unit
15	Decent Housing (DH) 4.2	2020	2025	Affordable Housing Non-Homeless Special Needs	Fort Bend County Service Area	Housing: Special Needs	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Tenant-based rental assistance / Rapid Rehousing: 5 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
16	Decent Housing (DH) 4.3	2020	2025	Affordable Housing	Fort Bend County Service Area	Housing: Special Needs	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Rental units rehabilitated: 5 Household Housing Unit Homeowner Housing Rehabilitated: 5 Household Housing Unit
17	Suitable Living Environment (SLE) 1.1	2020	2025	Non-Housing Community Development	Fort Bend County Service Area	Public Facilities/Improvements Economic Development: Facilities/Improvements	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted
18	Suitable Living Environment (SLE) 1.2	2020	2025	Non-Housing Community Development	Fort Bend County Service Area	Public Facilities/Improvements	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted
19	Suitable Living Environment (SLE) 1.3	2020	2025	Non-Housing Community Development	Fort Bend County Service Area	Public Facilities/Improvements	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
20	Suitable Living Environment (SLE) 1.4	2020	2025	Non-Housing Community Development	Fort Bend County Service Area	Public Facilities/Improvements Economic Development: Facilities/Improvements	CDBG: \$.00 HOME: \$.00 ESG: \$.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
21	Suitable Living Environment (SLE) 1.5	2020	2025	Non-Housing Community Development	Fort Bend County Service Area	Public Facilities/Improvements Economic Development: Facilities/Improvements	CDBG: \$.00 HOME: \$.00 ESG: \$.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
22	Suitable Living Environment (SLE) 2.1	2020	2025	Non-Housing Community Development	Fort Bend County Service Area	Public Services: Special Needs Elderly	CDBG: \$.00 HOME: \$.00 ESG: \$.00	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
23	Suitable Living Environment (SLE) 2.2	2020	2025	Non-Housing Community Development	Fort Bend County Service Area	Public Services: Special Needs Elderly Public Services: Special Needs Abused Children Public Services: Special Needs Illiterate Persons Public Services: Special Needs Disabled Public Facilities/Improvements Economic Development: Facilities/Improvements	CDBG: \$.00 HOME: \$.00 ESG: \$.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
24	Suitable Living Environment (SLE) 2.3	2020	2025	Non-Homeless Special Needs	Fort Bend County Service Area	Public Services: Special Needs Illiterate Persons	CDBG: \$.00 HOME: \$.00 ESG: \$.00	Public service activities for Low/Moderate Income Housing Benefit: 500 Households Assisted
25	Suitable Living Environment (SLE) 2.4	2020	2025	Non-Homeless Special Needs	Fort Bend County Service Area	Housing: Special Needs	CDBG: \$.00 HOME: \$.00 ESG: \$.00	Public service activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
26	Suitable Living Environment (SLE) 2.5	2020	2025	Non-Housing Community Development	Fort Bend County Service Area	Public Services: Special Needs Abused Children	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
27	Suitable Living Environment (SLE) 2.6	2020	2025	Non-Housing Community Development	Fort Bend County Service Area	Public Services: Special Needs Elderly Public Services: Special Needs Abused Children Public Services: Special Needs Illiterate Persons Public Services: Special Needs Disabled	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Public service activities other than Low/Moderate Income Housing Benefit: 25 Persons Assisted
28	Economic Opportunity (EO) 1.1	2020	2025	Non-Homeless Special Needs	Fort Bend County Service Area	Public Services: Special Needs Illiterate Persons	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Public service activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted
29	Economic Opportunity (EO) 2.1	2020	2025	Non-Housing Community Development	Fort Bend County Service Area	Public Facilities/Improvements	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
30	Economic Opportunity (EO) 2.2	2020	2025	Non-Housing Community Development	Fort Bend County Service Area	Public Facilities/Improvements Economic Development: Facilities/Improvements	CDBG: \$.00 HOME: \$.00 ESG: \$.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted
31	Economic Opportunity (EO) 2.3	2020	2025	Non-Housing Community Development	Fort Bend County Service Area	Public Facilities/Improvements Economic Development: Facilities/Improvements	CDBG: \$.00 HOME: \$.00 ESG: \$.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 25 Persons Assisted
32	Economic Opportunity (EO) 2.4	2020	2025	Non-Housing Community Development	Fort Bend County Service Area	Public Facilities/Improvements Economic Development: Facilities/Improvements	CDBG: \$.00 HOME: \$.00 ESG: \$.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
33	Economic Opportunity (EO) 2.5	2020	2025	Non-Housing Community Development	Fort Bend County Service Area	Public Facilities/Improvements Economic Development: Facilities/Improvements	CDBG: \$.00 HOME: \$.00 ESG: \$.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
34	Economic Opportunity (EO) 2.6	2020	2025	Non-Housing Community Development	Fort Bend County Service Area	Public Facilities/Improvements Economic Development: Facilities/Improvements	CDBG: \$.00 HOME: \$.00 ESG: \$.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted
35	Economic Opportunity (EO) 2.7	2020	2025	Non-Housing Community Development	Fort Bend County Service Area		CDBG: \$.00 HOME: \$.00 ESG: \$.00	Other: 100 Other
36	National Disaster and Emergency (NDE): 1.1	2020	2025	Affordable Housing Homeless	Fort Bend County Service Area	Homeless Persons and Households Housing: Renters Housing: Homeowners Housing: Special Needs	CDBG: \$.00 HOME: \$.00 ESG: \$.00	Tenant-based rental assistance / Rapid Rehousing: 50 Households Assisted Homelessness Prevention: 50 Persons Assisted
37	National Disaster and Emergency (NDE): 1.2	2020	2025	Affordable Housing	Fort Bend County Service Area	Housing: Homeowners	CDBG: \$.00 HOME: \$.00 ESG: \$.00	Homeowner Housing Rehabilitated: 100 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
38	National Disaster and Emergency (NDE): 1.3:	2020	2025	Affordable Housing Non-Homeless Special Needs	Fort Bend County Service Area	Housing: Renters Housing: Homeowners	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Other: 100 Other
39	National Disaster and Emergency (NDE): 1.4:	2020	2025	Affordable Housing	Fort Bend County Service Area	Housing: Renters Housing: Homeowners Housing: Homebuyers	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Direct Financial Assistance to Homebuyers: 25 Households Assisted
40	National Disaster and Emergency (NDE): 2.1	2020	2025	Non-Housing Community Development	Fort Bend County Service Area	Public Facilities/Improvements Economic Development: Facilities/Improvements	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted
41	National Disaster and Emergency (NDE): 3.1	2020	2025	Non-Homeless Special Needs	Fort Bend County Service Area	Homeless Persons and Households Public Services: Special Needs Elderly Public Services: Special Needs Abused Children Public Services: Special Needs Illiterate Persons Public Services: Special Needs Disabled	CDBG: \$0.00 HOME: \$0.00 ESG: \$0.00	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
42	National Disaster and Emergency (NDE): 3.2	2020	2025	Non-Housing Community Development	Fort Bend County Service Area	Homeless Persons and Households Public Services: Special Needs Elderly Public Services: Special Needs Abused Children Public Services: Special Needs Illiterate Persons Public Services: Special Needs Disabled Public Facilities/Improvements Economic Development: Facilities/Improvements National Disaster or Emergency Assistance	CDBG: \$.00 HOME: \$.00 ESG: \$.00	Other: 100 Other
43	Fair Housing FH 1.1:	2020	2025	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Fort Bend County Service Area		CDBG: \$.00 HOME: \$.00 ESG: \$.00	Other: 100 Other
44	Fair Housing FH 1.2:	2020	2025	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Fort Bend County Service Area		CDBG: \$.00 HOME: \$.00 ESG: \$.00	Other: 500 Other

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Decent Housing (DH) 1.1
	Goal Description	Decent Housing (DH) 1.1: Provide downpayment and closing costs assistance to ten (10) homeowners. (2 homeowners/year)
2	Goal Name	Decent Housing (DH) 1.2
	Goal Description	Decent Housing (DH) 1.2: Provide rental assistance to ten (10) extremely-low, very-low, and low-income renter households. (2 households/housing units/year)
3	Goal Name	Decent Housing (DH) 1.3
	Goal Description	Decent Housing (DH) 1.3: Assist one (1) neighborhood or community-based organization in becoming a Community Housing Development Organization (CHDO) for the HOME Program.
4	Goal Name	Decent Housing (DH) 2.1
	Goal Description	Decent Housing (DH) 2.1: Provide owner-occupied rehabilitation assistance to fifty (50) extremely-low, very-low, and low-income households. (10 housing units)
5	Goal Name	Decent Housing (DH) 2.2
	Goal Description	Decent Housing (DH) 2.2: Provide housing repairs including roofs, minor repairs, and septic tanks, to one hundred (100) extremely-low, very-low, and low-income owner-occupied housing units. (20 housing units/year)
6	Goal Name	Decent Housing (DH) 2.3
	Goal Description	Decent Housing (DH) 2.3: Provide water and/or sewer connections to fifty (50) extremely-low, very-low, and low-income

7	Goal Name	Decent Housing (DH) 2.4
	Goal Description	Decent Housing (DH) 2.5: Demolition and reconstruction of three (3) extremely-low, very-low, and low-income, owner-occupied housing units.
8	Goal Name	Decent Housing (DH) 3.1
	Goal Description	Decent Housing (DH) 3.1: Provide for rehabilitation and/or reconstruction of one (1) homeless shelter facility. (5 persons)
9	Goal Name	Decent Housing (DH) 3.2
	Goal Description	Decent Housing (DH) 3.2: Provide emergency rental assistance including motel/hotel vouchers to five (5) homeless persons/households. (1 person/household per year)
10	Goal Name	Decent Housing (DH) 3.3
	Goal Description	Decent Housing (DH) 3.3: Provide operating funds to two (2) homeless shelters. (100 persons)
11	Goal Name	Decent Housing (DH) 3.4
	Goal Description	Provide essential and/or supportive services to 50 homeless persons/households. (10 persons/households per year)
12	Goal Name	Decent Housing (DH) 3.5
	Goal Description	Decent Housing (DH) 3.5: Assist homeless persons/households in the transition to permanent housing by providing first month's rent, deposits and utilities to five (5) persons/households. (one person/household per year)
13	Goal Name	Decent Housing (DH) 3.6
	Goal Description	Decent Housing (DH) 3.6: Prevent homelessness by providing emergency rent and utility assistance to five (5) extremely-low, very-low, and low-income persons/households. (one person/household per year)

14	Goal Name	Decent Housing (DH) 4.1
	Goal Description	Decent Housing (DC) 4.1: Produce twenty (20) new housing units especially for special needs populations- elderly, frail elderly, persons with disabilities, persons with alcohol and drug addictions, and persons with AIDS. (4 housing units per year)
15	Goal Name	Decent Housing (DH) 4.2
	Goal Description	Decent Housing (DH) 4.2: Provide rental assistance for five (5) housing units accessible to special needs population especially elderly, frail elderly, and persons with disabilities. (one (1) housing unit per year)
16	Goal Name	Decent Housing (DH) 4.3
	Goal Description	Decent Housing (DC) 4.3: Repair and/or rehabilitate ten (10) units for accessibility purposes especially elderly persons and persons with disabilities. (2 housing units per year)
17	Goal Name	Suitable Living Environment (SLE) 1.1
	Goal Description	Suitable Living Environment (SLE) 1.1: Reconstruction or paving of streets in one (1) community. (50 persons)
18	Goal Name	Suitable Living Environment (SLE) 1.2
	Goal Description	Suitable Living Environment (SLE) 1.2: Construction of flood drainage improvements in one (1) community. (50 persons)
19	Goal Name	Suitable Living Environment (SLE) 1.3
	Goal Description	Suitable Living Environment (SLE) 1.3: Water and sewer improvements in five (5) communities. (500 persons)
20	Goal Name	Suitable Living Environment (SLE) 1.4
	Goal Description	Suitable Living Environmental (SLE) 1.4: Construction of one (1) community center. (100 persons)

21	Goal Name	Suitable Living Environment (SLE) 1.5
	Goal Description	Suitable Living Environment (SLE) 1.5: Park improvements in one (1) community. (100 persons)
22	Goal Name	Suitable Living Environment (SLE) 2.1
	Goal Description	Suitable Living Environment (SLE) 2.1: Provide meals to one-hundred extremely-low, very-low, and low income persons. (10 persons per year)
23	Goal Name	Suitable Living Environment (SLE) 2.2
	Goal Description	Suitable Living Environment (SLE) 2.2.: Construction of one (1) community center to provide space for social service organizations and agencies. (100 persons)
24	Goal Name	Suitable Living Environment (SLE) 2.3
	Goal Description	Suitable Living Environment (SLE) 2.3: Provide assistance to 500 illiterate persons. (100 persons per year)
25	Goal Name	Suitable Living Environment (SLE) 2.4
	Goal Description	Suitable Living Environment (SLE) 2.4: Provide support and/or recreational services to fifty (50) persons with disabilities. (10 persons per year)
26	Goal Name	Suitable Living Environment (SLE) 2.5
	Goal Description	Suitable Living Environment (SLE) 2.5: Provide services to one hundred (100) abused and/or neglected children. (20 children per year)
27	Goal Name	Suitable Living Environment (SLE) 2.6
	Goal Description	Suitable Living Environment (SLE) 2.6: Provide case management and other related services to twenty-five (25) special needs persons especially persons with disabilities, incapacitated persons, and elderly persons. (5 persons per year)
28	Goal Name	Economic Opportunity (EO) 1.1
	Goal Description	Economic Opportunity (EO) 1.1: Provide assistance to 500 illiterate persons. (100 persons per year)

29	Goal Name	Economic Opportunity (EO) 2.1
	Goal Description	Economic Opportunity (EO) 2.1: Reconstruction or paving of streets in one (1) community. (50 persons)
30	Goal Name	Economic Opportunity (EO) 2.2
	Goal Description	Economic Opportunity (EO) 2.2: Construction of flood improvements in one (1) community. (50 persons)
31	Goal Name	Economic Opportunity (EO) 2.3
	Goal Description	Economic Opportunity (EO) 2.3: Construction of new water and sewer improvements in one (1) community. (25 persons)
32	Goal Name	Economic Opportunity (EO) 2.4
	Goal Description	Economic Opportunity (EO) 2.4: Construction of one community and/or recreation center. (100 persons)
33	Goal Name	Economic Opportunity (EO) 2.5
	Goal Description	Economic Opportunity (EO) 2.5: Park improvements in one (1) community. (100 persons)
34	Goal Name	Economic Opportunity (EO) 2.6
	Goal Description	Economic Opportunity (EO) 2.6: Provide housing assistance programs (tap-ins, septic tanks) in one (1) low-income community. (50 persons)
35	Goal Name	Economic Opportunity (EO) 2.7
	Goal Description	Economic Opportunity (EO) 2.7: Provide planning assistance to at least one (1) community. (100 persons)

36	Goal Name	National Disaster and Emergency (NDE): 1.1
	Goal Description	National Disaster and Emergency (NDE) 1.1: Provide emergency rent, mortgage, and/or utility assistance to 100 individuals and households impacted by a Presidentially declared disaster and/emergency. (20 persons/households per year)
37	Goal Name	National Disaster and Emergency (NDE): 1.2
	Goal Description	National Disaster and Emergency (NDE) 1.2: Provide repair, rehabilitation/reconstruction assistance to 100 owner-occupied housing units impacted by a Presidentially-declared disaster and/or emergency.
38	Goal Name	National Disaster and Emergency (NDE): 1.3:
	Goal Description	National Disaster and Emergency (NDE) 1.3: Provide property buyout assistance to 100 persons and households impacted by a Presidentially declared disaster and/or emergency. (20 persons/households per year)
39	Goal Name	National Disaster and Emergency (NDE): 1.4:
	Goal Description	National Disaster and Emergency (NDE) 1.4: Provide downpayment and closing cost assistance to 25 persons and/or households impacted by a Presidentially declared disaster and/or emergency. (5 persons and/or households per year)
40	Goal Name	National Disaster and Emergency (NDE): 2.1
	Goal Description	National Disaster and Emergency (NDE) 2.1: Provide assistance to five (5) public facilities and/or improvements impacted by a Presidentially declared disaster and/or emergency. (500 persons)
41	Goal Name	National Disaster and Emergency (NDE): 3.1
	Goal Description	National Disaster and Emergency (NDE) 3.1: Provide assistance to non-profit organizations that provide services to 100 persons and/or households impacted by a Presidentially declared disaster or emergency. (20 persons and/or households per year)
42	Goal Name	National Disaster and Emergency (NDE): 3.2
	Goal Description	National Disaster and Emergency (NDE) 3.2: Provide assistance to five (5) local governments to provide public services, facilities, and/or improvements impacted by a Presidentially declared disaster and or emergency. (100 persons)

43	Goal Name	Fair Housing FH 1.1:
	Goal Description	Fair Housing (FH) 1.1: Provide Fair Housing brochures and/or referrals to 100 persons/households. (20 persons per year)
44	Goal Name	Fair Housing FH 1.2:
	Goal Description	Fair Housing (FH) 1.2: Provide Fair Housing brochures, posters, and information to twenty (20) County departments, local governments and/or districts. (500 persons/households: 100 persons per year)

Projects

AP-35 Projects – 91.220(d)

Introduction

The U.S. Department of Housing and Urban Development (HUD) has allocated \$3,311,864 in Community Development Block Grant (CDBG), \$865,272 in HOME, and \$271,528 in Emergency Solutions Grant (ESG) Program funds to Fort Bend County for FY 2020. These funds cover the period from September 1, 2020, to August 31, 2021.

6/4/2024 - AMENDMENT #1: Fort Bend County proposes to amend its FY2020 Annual Action Plan to utilize unallocated CDBG funds to make a payment on the Section 108 Loan Guarantee Project. The proposed amendment would pay \$577,166.88 in unallocated FY2020 CDBG funds to the Section 108 Loan Project. This payment would reduce the loan's outstanding balance and our timeliness ratio.

2/10/2025 - AMENDMENT #2: To reprogram unspent FY2020 CDBG funds [\$171,870] from Richmond, project #6/868 to project #7/869 N. Rosenberg Water Dist. Imprv [Ph.8].

Projects

#	Project Name
1	FY2020 CDBG: Program Administration (863)
2	FY2020 CDBG: Arcola Water Treatment Plant - Sec.108 Repayment (864)
3	FY2020 CDBG: City of Beasley Sanitary Sewer System Rehab Phase 3 (865)
4	FY2020 CDBG: City of Orchard Water Storage Tank Renovation (866)
5	FY2020 CDBG: FBC MUD No. 19 Drainage Improvements (867)
6	FY2020 CDBG: N. Richmond Water Line Replacement - CANCELED
7	FY2020 CDBG: N. Rosenberg Water Distribution Imprv [Ph.8] (869)
8	FY2020 CDBG: Precinct 2 Bowen St. Water/Sewer Line Const (870) CANCELED
9	FY2020 CDBG: Arc of FBC Social and Recreational Program (871)
10	FY 2020 CDBG: Brazos Bend Guardianship Services Corporate Guardianship Program
11	FY2020 CDBG: Catholic Charities Integrated Case Mgmt for Seniors (873)
12	FY 2020 CDBG: Child Advocates Children's Advocacy Center Operational Support
13	FY 2020 CDBG: FBC Women's Center Shelter Operations and Services
14	FY 2020 CDBG: FB Seniors Meals on Wheels Program
15	FY2020 CDBG: Literacy Council of FB Literacy Tutoring (877)

#	Project Name
16	FY 2020 HOME Program Administration
17	FY 2020 HOME: FBC Housing Rehabilitation Program
18	FY 2020 ESG:
19	Unapportioned Funds (new project)
20	CDBG23: Section 108 Loan Guarantee Payment FY2020 (957)

Table 3 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Fort Bend County's highest priority is water and sewer improvements in low- and moderate-income areas of the County. The County also prioritizes providing public services in the small towns and unincorporated areas especially to vulnerable populations such as senior citizens, disabled persons, victims of domestic abuse, and illiterate persons.

Fort Bend County is a rapidly growing area; as a result, the needs and the demand for assistance are ever-increasing.

During 2015, 2016 and 2017 Fort Bend County experienced several severe flooding events. These disasters have strained and exhausted local government and non-profit services and resources especially those that serve low-income persons and households.

Currently, Fort Bend is responding to the COVID pandemic. This latest emergency is further straining and exhausting local government and non-profit services and resources.

Note: Item 18 would not populate.

Amount of Assistance Available for FY2020: **\$271,528**

Countywide ESG Program Administration \$20,364

Countywide FBC Women’s Center Emergency Shelter Operations/Essential Services \$93,088

Countywide Parks Youth Ranch Emergency Shelter Operations/Essential Services \$69,828

Countywide Catholic Charities Rapid ReHousing/Homelessness Prevention and Stabilization

Services \$50,000

Countywide Rapid ReHousing/Homelessness Prevention and Stabilization Services \$38,248

AP-38 Project Summary
Project Summary Information

1	Project Name	FY2020 CDBG: Program Administration (863)
	Target Area	Fort Bend County Service Area
	Goals Supported	
	Needs Addressed	Planning
	Funding	CDBG: \$549,495.00
	Description	Program Administration and Planning of Community Development Block Group (CDBG) Program Initial funding amount: \$550,000.00 Expended: \$549,495.00 Reallocated: \$505.00 to project #20
	Target Date	8/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Fort Bend County Community Development Department 301 Jackson Street Suite 601 Richmond, Texas 777469
	Planned Activities	Planning and Administration of CDBG Program
2	Project Name	FY2020 CDBG: Arcola Water Treatment Plant - Sec.108 Repayment (864)
	Target Area	Fort Bend County Service Area
	Goals Supported	Suitable Living Environment (SLE) 1.3 Economic Opportunity (EO) 2.3
	Needs Addressed	Public Facilities/Improvements
	Funding	CDBG: \$309,000.00
	Description	Construction of a City of Arcola Water Treatment Plant. During FY2019, Fort Bend County submitted a CDBG Section 108 Loan Guarantee Application to HUD. The Loan Guarantee was approved during the 30-day comment period for the Consolidated Plan. The Loan Guarantee is for \$3,384,000, and the FY2020 funds will be used to make the loan principal and interest payments.
	Target Date	8/31/2021

	Estimate the number and type of families that will benefit from the proposed activities	City of Arcola population is 2,640 persons. According to HUD, the City of Arcola is 59.85 percent low- and moderate-income.
	Location Description	The water treatment plant (WTP) will be constructed on Highway 6 near the intersection with FM 521 on property adjacent to the City of Arcola City Hall.
	Planned Activities	<p>03J Water and Sewer Improvements: Construction of a new water treatment plant. Fort Bend County submitted a Section 108 Loan Guarantee Application to HUD for the construction of a water treatment plant to provide public water service to the residents of the City of Arcola. The Section 108 Loan Guarantee is for \$3,384,000. The County will pay back the loan in annual payments for eight years.</p> <p>19F: Planned Repayment of Section 108 Loans: Planned payment of principal due on Section 108 loans. If a grantee is planning to use CDBG funds to repay the Section 108 loan.</p> <p>24A: Payment of Interest on Section 108 Loans: Payment of interest on Section 108 loans.</p> <p>24B Payment of Costs of Section 108 Financing: Payment of issuance, underwriting, servicing, trust administration and other costs associated with private sector financing of Section 108 loans and payment of fees charged by HUD></p>
3	Project Name	FY2020 CDBG: City of Beasley Sanitary Sewer System Rehab Phase 3 (865)
	Target Area	Fort Bend County Service Area
	Goals Supported	Suitable Living Environment (SLE) 1.3
	Needs Addressed	Public Facilities/Improvements
	Funding	:
	Description	Replace remaining sanitary sewer lines south of Loop 540. Project canceled. Initial funding amount: \$370,400.00 Expended: \$0 Reallocated: \$370,400 to project #20
	Target Date	8/31/2021

	Estimate the number and type of families that will benefit from the proposed activities	According to HUD, the City of Beasley has a total population of 570 persons. An estimated 330 persons are low- and moderate-income. The City of Beasley is 57.89 percent low- and moderate-income.
	Location Description	Project will be located on the streets within the City of Beasley, south of Loop 540.
	Planned Activities	03J Water and Sewer Improvements: replace the remaining sanitary sewer line south of Loop 540. Amendment #1: The project canceled and moved funds to #869.
4	Project Name	FY2020 CDBG: City of Orchard Water Storage Tank Renovation (866)
	Target Area	Fort Bend County Service Area
	Goals Supported	Suitable Living Environment (SLE) 1.3
	Needs Addressed	Public Facilities/Improvements
	Funding	CDBG: \$236,923.00
	Description	Refurbishing of standpipe water tanks and addition of chlorination system.
	Target Date	8/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	According to HUD, the City of Orchard had 320 persons. An estimated 250 persons are low- and moderate-income. The City of Orchard is 78.13 percent low- and moderate-income.
	Location Description	The water storage tanks are located on city-owned property.
	Planned Activities	03J Water and Sewer Improvements: refurbishing of standpipe water tanks and adding a chlorination system.
5	Project Name	FY2020 CDBG: FBC MUD No. 19 Drainage Improvements (867)
	Target Area	Fort Bend County Service Area
	Goals Supported	Suitable Living Environment (SLE) 1.2
	Needs Addressed	Public Facilities/Improvements
	Funding	CDBG: \$482,000.00
	Description	Drainage Improvements for the Riverwood Subdivision in the unincorporated area of the County

	Target Date	8/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Fort Bend County MUD No. 19 is located in the unincorporated area of the County. It includes the Riverwood Subdivision. It is located in 2010 Census Tract 6750, Block Group 2. According to HUD, Census Tract 6750, Block Group 2 is 47.02 percent low- and moderate-income. This percentage qualifies under the County's low/mod quartile of 45.93 percent.
	Location Description	This project is located in 2010 Census Tract 6750, Block Group 2. According to HUD, this census tract block group has a total population of 1,880.
	Planned Activities	03F Flood Drainage Improvements: This project is 3,250 feet of 24-inch reinforced concrete pipe, 32 H-2 inlets, and 17 type-C manholes.
6	Project Name	FY2020 CDBG: N. Richmond Water Line Replacement - CANCELED
	Target Area	Fort Bend County Service Area
	Goals Supported	Suitable Living Environment (SLE) 1.3
	Needs Addressed	Public Facilities/Improvements
	Funding	:
	Description	N. Richmond Water Line Replacement on Douglas, Rochelle, and San Juan Streets in North Richmond.AMENDMENT #2: to move unspent funds from #868 to #869 N. Rosenberg [Ph.8]
	Target Date	8/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Project is located in 2010 Census Tract 6749, Block Group 1: Total population is 1,090 persons; low- and moderate-income persons total 925 persons. This census tract block group is 84.86 percent low and moderate income.
	Location Description	Water improvements along Douglas, Rochelle, and San Juan Streets in North Richmond.
Planned Activities	CANCELED - 03J Water and Sewer Improvements: replacement of existing water lines.	
7	Project Name	FY2020 CDBG: N. Rosenberg Water Distribution Imprv [Ph.8] (869)
	Target Area	Fort Bend County Service Area
	Goals Supported	Suitable Living Environment (SLE) 1.3
	Needs Addressed	Public Facilities/Improvements

	Funding	CDBG: \$838,545.00
	Description	Replacement of old water lines and associated connections in North Rosenberg. An estimated 16,863 linear feet of 4", 6", and 8" water main improvements. An estimated 85 service connections will be reconnected and 7 new flushing valves will be installed.2/10/2025: AMENDMENT #2 - move unspent CDBG funds from canceled Richmond project #6/868 to N. Rosenberg project #7/869
	Target Date	8/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Service area for project: Brazos River on the North; Elm Street on the West; Walnut and Avenue E on the South; and Avenue A beyond 8th Street on the East. Located in 2010 Census Tract 6750, Block Group 2: 1,880 persons, 885 low and moderate income, 47.07 % LM; Census Tract 6753, Block Group 3: 775 persons, 625 low and moderate income, 80.65% low and moderate income. Combined 2,655 persons, 1,510 low and moderate income, 56.87 % low and moderate income. Total population to benefit 2,655 persons.
	Location Description	Service area for project: Brazos River on the North; Elm Street on the West; Walnut and Avenue E on the South; and Avenue A beyond 8th Street on the East in North Rosenberg.
	Planned Activities	03J Water and Sewer Improvements. Replace water lines and associated connections 3,965 linear feet of 4", 6" and 8" water line main improvements including 85 service reconnects and 7 new flushing valves.
8	Project Name	FY2020 CDBG: Precinct 2 Bowen St. Water/Sewer Line Const (870) CANCELED
	Target Area	Fort Bend County Service Area
	Goals Supported	Suitable Living Environment (SLE) 1.3 Economic Opportunity (EO) 2.3
	Needs Addressed	Public Facilities/Improvements
	Funding	:
	Description	Provide new water and sewer lines to Bowen Street residences in the unincorporated Fifth Street area. Project canceled.Initial funding amount: \$153,045.00Expended: \$0Reallocated: \$153,045 to project #20
	Target Date	8/31/2021

	Estimate the number and type of families that will benefit from the proposed activities	Bowen Street is located in the Fifth Street Census Defined Plan (CDP). According to HUD, this area has a total population of 1,945 persons. An estimated 1,810 persons are low- and moderate-income. This area is 93.06 percent low- and moderate-income.
	Location Description	Bowen Street is located in the unincorporated area of the County. This area is located between the City of Stafford and Missouri City.
	Planned Activities	CANCELED - 03J Water and Sewer Improvements: Construction of a water and sewer system to serve the residents along Bowen Street in the unincorporated area, Fifth Street community. Construction of a public water system also will provide fire protection to residents.
9	Project Name	FY2020 CDBG: Arc of FBC Social and Recreational Program (871)
	Target Area	Fort Bend County Service Area
	Goals Supported	Suitable Living Environment (SLE) 2.4
	Needs Addressed	Public Services: Special Needs Disabled
	Funding	CDBG: \$19,633.76
	Description	Provide services and activities to low income individuals with intellectual and developmental disabilities. Initial funding amount: \$40,000.00 Expended: \$19,633.76 Reallocated: \$20,366.24 to project #20
	Target Date	8/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	This program will provide assistance to 100 to 110 persons with disabilities.
	Location Description	Services and activities are located throughout the Fort Bend County and Houston Metropolitan area. The Arc of Fort Bend County 123 Brooks Street Sugar Land, Texas 774778 (281) 494-5926 This program is countywide.
Planned Activities	05B Services for persons with disabilities.	

10	Project Name	FY 2020 CDBG: Brazos Bend Guardianship Services Corporate Guardianship Program
	Target Area	Fort Bend County Service Area
	Goals Supported	Suitable Living Environment (SLE) 2.6
	Needs Addressed	Public Services: Special Needs Disabled
	Funding	CDBG: \$45,000.00
	Description	Program will assist incapacitated and persons with disabilities and their families with legal guardianship, money management, and adult guardianship education.
	Target Date	8/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	This program will provide assistance to eighteen (18) persons with disabilities.
	Location Description	Services are provided to persons with disabilities. This program is countywide.
	Planned Activities	05B: Services for persons with disabilities
11	Project Name	FY2020 CDBG: Catholic Charities Integrated Case Mgmt for Seniors (873)
	Target Area	Fort Bend County Service Area
	Goals Supported	Suitable Living Environment (SLE) 2.6
	Needs Addressed	Public Services: Special Needs Elderly
	Funding	CDBG: \$44,522.05
	Description	Provide operating and service assistance for full time case manager for low-income seniors. Initial funding amount: \$50,000.00 Expended: \$44,522.05 Reallocated: \$5,477.95 to project #20
	Target Date	8/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Program will provide assistance to 25 seniors.

	Location Description	Catholic Charities is located in the Mamie George Community Center, 1111 Collins Road, Richmond, Texas 77469. (281) 202-6200. This program is countywide.
	Planned Activities	05A Senior Services: Case Management Services for Seniors.
12	Project Name	FY 2020 CDBG: Child Advocates Children's Advocacy Center Operational Support
	Target Area	Fort Bend County Service Area
	Goals Supported	Suitable Living Environment (SLE) 2.5
	Needs Addressed	Public Services: Special Needs Abused Children
	Funding	CDBG: \$49,459.00
	Description	Provide operating assistance and services for Children's Advocacy Center.
	Target Date	8/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Program will provide services to 852 abused and neglected children.
	Location Description	Children's Advocacy Center is located in Rosenberg. This program is countywide.
	Planned Activities	05N Abused and Neglected Children's Services.
13	Project Name	FY 2020 CDBG: FBC Women's Center Shelter Operations and Services
	Target Area	Fort Bend County Service Area
	Goals Supported	Decent Housing (DH) 3.3 Decent Housing (DH) 3.4
	Needs Addressed	Homeless Persons and Households
	Funding	CDBG: \$64,470.00
	Description	Providing assistance for salaries for five staff positions including staff director, director of counseling, resident advocate, child mentor and cook.
	Target Date	8/31/2021

	Estimate the number and type of families that will benefit from the proposed activities	Program will provide assistance to 64 homeless persons and households especially victims of domestic violence.
	Location Description	FBCWC is a domestic violence shelter. The location is confidential. The program is countywide.
	Planned Activities	05G Services for victims of domestic violence.
14	Project Name	FY 2020 CDBG: FB Seniors Meals on Wheels Program
	Target Area	Fort Bend County Service Area
	Goals Supported	Suitable Living Environment (SLE) 2.1
	Needs Addressed	Public Services: Special Needs Elderly
	Funding	CDBG: \$65,000.00
	Description	Provide meals to homebound seniors in the County's service area
	Target Date	8/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Program will deliver and provide meals to an estimated 200 homebound elderly persons.
	Location Description	Meals are delivered to homes. This program is countywide.
	Planned Activities	05A Senior Services: Meal delivery to homebound elderly
15	Project Name	FY2020 CDBG: Literacy Council of FB Literacy Tutoring (877)
	Target Area	Fort Bend County Service Area
	Goals Supported	Suitable Living Environment (SLE) 2.3 Economic Opportunity (EO) 1.1
	Needs Addressed	Public Services: Special Needs Illiterate Persons
	Funding	CDBG: \$32,154.31
	Description	Provide 5,000 hours of adult literacy programs to 225 CDBG eligible clients. Initial funding amount: \$58,527.00 Expended: \$32,154.31 Reallocated: \$26,372.69 to project #20

	Target Date	8/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Program will provide literacy training to 225 persons.
	Location Description	Program uses County libraries and facilities to provide tutoring. This program is countywide.
	Planned Activities	05H Employment Training
16	Project Name	FY 2020 HOME Program Administration
	Target Area	Fort Bend County Service Area
	Goals Supported	
	Needs Addressed	
	Funding	HOME: \$86,527.00
	Description	Program administration and planning of HOME Program.
	Target Date	8/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	HOME Program is administered by the Fort Bend County Community Development Department. 301 Jackson Street, Suite 602 Richmond, Texas 77469
Planned Activities	Administration and planning of HOME Program. The HOME Program was reduced by \$186. HOME Program administration was reduced by \$18.00 to comply with ten (10) percent HOME Program maximum.	
17	Project Name	FY 2020 HOME: FBC Housing Rehabilitation Program
	Target Area	Fort Bend County Service Area
	Goals Supported	Decent Housing (DH) 2.1

	Needs Addressed	Housing: Homeowners
	Funding	HOME: \$778,745.00
	Description	Provide housing rehabilitation to low-income owner-occupied housing.
	Target Date	8/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	The housing rehabilitation program provides assistance to low-income owner-occupied housing units. Ten (10) housing units per year.
	Location Description	The Fort Bend County Housing Rehabilitation Program is administered by the Fort Bend County Community Development Department. Fort Bend County Community Development Department 301 Jackson Street Suite 602 Richmond, Texas 77469 This program is countywide.
	Planned Activities	Rehabilitation of owner-occupied housing units. The Housing Rehabilitation Program allocation was reduced by \$168.
18	Project Name	FY 2020 ESG:
	Target Area	Fort Bend County Service Area
	Goals Supported	Decent Housing (DH) 3.2 Decent Housing (DH) 3.3 Decent Housing (DH) 3.4
	Needs Addressed	Homeless Persons and Households
	Funding	:
	Description	ESG Program includes 7.5 percent maximum for program administration (\$);\$93,088 for FBCWC for Emergency Shelter Operations/Services; \$69,828 for Parks Youth Ranch for Emergency Shelter Operations/Services; Catholic Charities Rapid Rehousing, Homelessness Prevention/Stabilization Services.
	Target Date	8/31/2021

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
19	Project Name	Unprogrammed Funds (new project)
	Target Area	
	Goals Supported	
	Needs Addressed	Planning
	Funding	CDBG: \$1,000.00
	Description	Unprogrammed funds
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	NA
	Location Description	NA
Planned Activities	NA	
20	Project Name	CDBG23: Section 108 Loan Guarantee Payment FY2020 (957)
	Target Area	
	Goals Supported	
	Needs Addressed	Planning
	Funding	CDBG: \$577,166.88
	Description	Created a new project, Section 108 Loan Guarantee Project, to pay down the loan. Unscheduled Section 108 Loan Guarantee pre-payment for the City of Arcola Water Treatment Plant. The county uses \$577,166.88 in FY2020 CDBG Program funds to pay principal and/or interest. Funding amount: \$577,166.88 (new project) Expended: \$577,166.884 Reallocated: moved \$577,166.88 from proj's #2,4,9,10,12,16,20 to proj #22
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

According to the 2017 HUD low and moderate income summary date (LMISD) , the CDBG Program infrastructure projects are all located in low and moderate income areas.

Arcola	59.85% low and moderate income
Beasley	57.89% low and moderate income
Orchard	78.13% low and moderate income
Bowen Street	93.06% low and moderate income
Richmond	54.65% low and moderate income
Rosenberg	56.87% low and moderate income
Riverwood	47.07% low and moderate income (This project qualifies under the exception criteria.)

The County's public service and housing programs serve low and moderate income persons throughout the county.

Geographic Distribution

Target Area	Percentage of Funds
Fort Bend County Service Area	100

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Fort Bend County does not allocate investments geographically. The CDBG Program requires that infrastructure improvement activities have a service area that is at least 51% low-and moderate-income, according to HUD data. All the FY 2020 CDBG public improvement projects: Arcola, Beasley, Kendleton, Bowen Street, Orchard, Richmond, Rosenberg and Riverwood are located in low and moderate income areas according to HUD.

All the County's public service and housing activities are Countywide and provide assistance to low--

income clients within the County's service area.

Discussion

During FY 2019, Fort Bend County will provide CDBG assistance to five cities, one MUD district, and a project in the unincorporated area. The County also will provide CDBG assistance to seven public service programs.

Three non-profits will provide ESG assistance to homeless persons and persons at risk of homelessness.

HOME Program assistance will be used to provide housing rehabilitation assistance to ten (10) owner-occupied housing units.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Fort Bend County addresses the need for affordable housing in Decent Housing Objective 1: Provide assistance to increase the availability of standard quality housing to extremely low income, low income and moderate income households; Decent Housing Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households; Decent Housing Objective 3: Provide a Continuum of Care to potential homeless and homeless persons; and Decent Housing Objective 4: Provide housing assistance to special needs persons and families.

One Year Goals for the Number of Households to be Supported	
Homeless	20
Non-Homeless	10
Special-Needs	0
Total	30

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	20
The Production of New Units	0
Rehab of Existing Units	10
Acquisition of Existing Units	0
Total	30

Table 6 - One Year Goals for Affordable Housing by Support Type

Discussion

Table 9: The total in Table 9 includes the ten households to be provided Rapid ReHousing rental assistance during FY 2020 and the ten (10) non-homeless households that are expected to be provided assistance through the County's Housing Rehabilitation Program. The number of special needs persons is left at zero since any special needs persons provided housing assistance will be provided either rental assistance or housing rehabilitation assistance.

Table 10: The total in table 10 includes the ten (10) homeowners expected to be provided assistance through the County Housing Rehabilitation Program and the twenty (20) households provided ESG Rapid ReHousing and/or Homelessness Prevention assistance during FY 2020.

In addition, the County will continue to administer the ESG-CV, ESG-CV (2) and CDBG-CV Programs in FY 2020. The County anticipates that it will provide assistance to 65 persons and/or households with ESG-

CV Program Assistance and an estimated 110 persons and/or households with CDBG-CV Program assistance. The distribution of ESG-CV (2) Program assistance is to be determined.

AP-60 Public Housing – 91.220(h)

Introduction

Fort Bend County does not have a public housing authority. The City of Rosenberg has a small housing authority that does not own any public housing units.

Actions planned during the next year to address the needs to public housing

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable. There are no public housing units in Fort Bend County's service area.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. There are no public housing units in Fort Bend County's service area.

Discussion

Not applicable. There are no public housing units in Fort Bend County's service area.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

During FY 2020, Fort Bend County will use both CDBG and ESG Program funds to address homeless and other special needs activities. The County's homeless goals and objectives are listed under Decent Housing Objective 3: Provide a Continuum of Care (CoC) to potential homeless and homeless persons and the Special Needs Housing goals and objectives are listed under Decent Housing Objective 4: Provide housing assistance to special needs persons and families. There are six (6) goals under Objective 3 and three (3) goals under Objective 4.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During FY 2020, Fort Bend County will address several homeless and other special needs goals. The County will address emergency shelter housing needs by providing CDBG and ESG assistance to the FBC Women's Center (Projects 13 and 18) and the Parks Youth Ranch (Project 18) for operating and services. The County will continue to provide homeless prevention and rapid rehousing with previous year's ESG Program funds through Catholic Charities.

During FY 2020, Fort Bend County will continue to participate in the CoC Coordinated Access. This process provides outreach, services and housing assistance to homeless persons and families and persons and families at risk of becoming homeless throughout the CoC.

Addressing the emergency shelter and transitional housing needs of homeless persons

The County will address emergency shelter housing needs by providing CDBG and ESG assistance to the FBC Women's Center (Projects 12 and 18) and the Parks Youth Ranch (Project 18) for operating and services. These projects address goals DH 3.3 and DH 3.4.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County will fund homeless prevention and rapid rehousing with previous year's ESG Program funds. These project activities address goals DH 3.2, 3.5 and DH 3.6. The County will continue to work with the

Continuum of Care (CoC) to develop a coordinated access system to provide assistance in the Fort Bend County service area.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

During FY 2020, the County will fund homeless prevention and rapid rehousing with ESG Program funds. Catholic Charities will administer a Rapid Rehousing Program with ESG Program funds. This project addresses goals DH 3.2. 3.5 and D.H. 3.6.

The County is working with the Continuum of Care to develop a coordinated access system to provide assistance in the Fort Bend County Service area. Part of this system is an updated and Continuum-wide discharge policy that addresses the needs of persons discharged from publicly funded institutions.

The County will continue to administer the ESG-CV, ESG-CV (2) and CDBG-CV Program assistance during FY 2020. These programs address NDE 1.1 and NDE 3.1.

Discussion

During FY 2020, Fort Bend County will fund several public service programs that address limited clientele, presumed benefit activities for persons with special needs. These projects include Project No. 8: the ARC; Project No. 9: Brazos Bend Guardianship; Project No.10: Catholic Charities; Project No. 11: FBC Child Advocates; Project No. 12: FBC Women's Center; Project No.13: FB Seniors, and Project No.14: Literacy Volunteers. All these projects provide assistance to vulnerable special needs populations to prevent these low-income persons and their families from becoming homeless.

The only Decent Housing Objective 3: Provide a Continuum of Care to potential homeless and homeless person goal that was not addressed during FY 2020 was DH 3.1: Provide for the rehabilitation and/or reconstruction of at least one (1) new homeless shelter. The only Decent Housing Objective 4: Provide housing assistance to special needs persons and families goal that was not addressed during FY 2019 was DH 4.1: Produce twenty **(20)** new units, especially for the special needs populations - elderly, frail elderly, persons with disabilities, persons with alcohol and drug addictions, and persons with AIDS. (4 housing units per year.) DH 4.3 may be addressed through the FBC Housing Rehabilitation Program.

Fort Bend County is did not receive any HOPWA funds for FY 2020. The City of Houston receives the allocation of HOPWA funds for the Eligible Metropolitan Area

The County also will continue to administer the ESG-CV, ESG-CV (2) and CDBG-CV Program assistance

during FY 2020.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

In its FY 2020 Consolidated Plan, the County identifies the major barrier to the development of affordable housing as the high cost of developable land with adequate water and sanitary sewer services. The County encourages local communities with existing water and sanitary sewer services to actively participate in affordable housing programs. There are several areas in the County without public water and sewer systems or with no or inadequate private water and sewer service.

In addition, the County has encountered difficulty in finding safe and affordable rental housing units for the Rapid ReHousing, Homelessness Prevention and CoC project clients. Many landlords do not want clients with government rent assistance. Landlords and property managers have implemented application fees and minimum income requirements that many low-income clients cannot meet. As a result, low-income clients can be denied housing. Application and/or other fees are not eligible federal program costs.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Five of the infrastructure projects the County will assist during FY 2020 are water and sewer projects and one project is a drainage project. These projects include Project 2: Arcola Water Treatment Plant Project, Project 3: Beasley Sanitary Sewer System Rehab; Project 4: Orchard Storage Tank Renovation; Project 6: Richmond Drainage/Sidewalk Improvements; and Project 7: FBC MUD No. 19 Riverwood Replacement of Force Main.

The flooding disasters of 2015, 2016 and 2017 have severely impacted the supply of affordable housing the Houston Metropolitan Area. There is a critical shortage of affordable rental and homeowner properties in Fort Bend County. As stated in the introduction, the County has encountered difficulty in finding safe and affordable rental housing units for the Rapid ReHousing, Homelessness Prevention and CoC project clients. Many landlords do not want clients with government rent assistance. This has led to application fees and minimum income requirements that many low-income clients cannot meet. These fees are not eligible federal program costs. This problem and/or barrier has now expanded to include persons and families displaced by the flooding disaster of 2015, 2016, and 2017.

Unfortunately, the State of Texas allows landlords to deny housing to persons and families with government assistance. As a result, the providers of government housing assistance have to expend a great deal of staff time in cultivating relationships with landlords in the hopes of accessing rental housing in good condition for recipients of government housing assistance of any kind. Currently, it

takes more than 90 days to find rental housing for clients with government assistance.

Discussion:

Texas county government structure is expressly listed in the Texas Constitution, which makes counties functional agents of the state. Counties are limited in their actions to areas of responsibility specifically spelled out in laws passed by the Legislature. Texas counties have no land use controls, zoning, or building codes in the unincorporated areas. The County has some subdivision control. Unfortunately, tax policies affecting land are limited, also. There are independent taxing districts that administer services in the unincorporated area of the County including MUDs, levee districts, and emergency services districts. These districts have their own board of directors and are not part of County government.

One of the other major barriers to affordable housing especially in the unincorporated areas of the County are contracts for deed used for the purchase of land and housing. These contracts are legal with conditions within the State of Texas; however, they do not convey ownership until the last payment is made. As a result, the residents of these properties are not eligible for HUD Program housing assistance. Unfortunately, many low and moderate income persons are paying on property, homes and/or mobile homes that they do not legally own through contracts for deed.

AP-85 Other Actions – 91.220(k)

Introduction:

During FY 2020, Fort Bend County will undertake several actions to implement goals and objectives of the five year Consolidated Plan. These actions are discussed below.

Actions planned to address obstacles to meeting underserved needs

During FY 2020, the County will continue to gather information and data on the needs of the ever increasing number of Fort Bend County residents, especially the underserved. The County also will explore additional program funding opportunities and continue to work closely with local social service providers in maximizing the available services especially the Coalition for the Homeless. The County also will continue to develop the capacity of non-profit organizations to meet the underserved needs of Fort Bend County residents.

The CDBG regulation requires that program funds spent on public services be restricted to new services or quantifiable increases in services above the levels previously funded. During the County's evaluation process, funds are not awarded to public service activities if they do not increase the level of service or maintain the level of service previously funded with federal funds for County residents.

The implementation of the Emergency Solutions Grant (ESG) Programs requires consultation with the Continuum of Care (CoC) in the determination of how to allocate ESG funds for eligible activities, updating written guidelines and performance standards for activities funded under ESG, and updating funding, policies and procedures for the operation and administration of the HMIS. Discussions with representatives of the Coalition for the Homeless Houston/Harris County, the City of Houston, City of Pasadena, and Harris County resulted in the targeting of specific groups for Rapid Re-housing assistance. These groups include victims of domestic violence, persons who may be eligible for SSI/SSDI and families with children. In the past, the Harris County representative stated that the Harris County Judge wanted persons being released from jail and/or prison to be targeted for the Rapid Re-Housing assistance program as well. Fort Bend County's underserved persons include youth aging out of foster care, persons with disabilities, victims of domestic violence and families with children. For FY 2019 the CoC is emphasizing families with children, homeless youth and the chronically homeless including ex-offenders. Fort Bend County is emphasizing families with children involved in the criminal justice and/or foster care system, families with a member with a mental illness or other disabilities.

The County has only two emergency shelters the Fort Bend County Women's Center and the Parks Youth Ranch. The FBC Women's Center provides assistance to victims of domestic abuse and the Parks Youth Ranch provides assistance to unaccompanied youth. These two shelter populations represent the majority of underserved populations that the County will serve with ESG assistance during FY 2020.

During FY 2020, Fort Bend County is allocating a large portion of the CDBG Program allocation to water

and sewer improvements in five communities. Most of these projects are multi-year projects to provide water and sewer service improvements to older underserved communities.

Actions planned to foster and maintain affordable housing

Texas counties do not have any land-use powers, as a result, Fort Bend County is limited to educating the public about the need to foster and maintain affordable housing and directing fair housing complaints to HUD field offices. The County will encourage local governments, social service providers, neighborhood groups, and developers interested in affordable housing to continue to work together.

The County will continue to provide these groups with technical assistance in the preparation of proposals and applications for HOME Program funds and other sources of housing funds.

One of the overall goals of the community planning and development programs covered by the consolidated plan are to develop viable communities by providing decent housing. The County's priority under this goal is increasing the supply of affordable housing to extremely low-income, low-income, and moderate-income households. The first objective under this priority is to provide assistance to increase the availability of standard quality housing to extremely low-income, very low-income, and low-income families. Accordingly, the County's five-year objectives include providing down payment and closing costs assistance, rental assistance, and assisting neighborhood groups to become CHDOs. The second objective under this priority is to provide housing rehabilitation to extremely low-income, low-income, and moderate-income owner-occupied households. The County's five-year objectives include providing owner-occupied rehabilitation assistance, owner-occupied housing rehabilitation housing repairs, water and sewer connections, and demolition and reconstruction assistance.

During FY 2020, the County will use HOME Program funds for the County's Housing Rehabilitation Program (Project 16). This program will address goals DH 2.1 and DH 4.3.

Actions planned to reduce lead-based paint hazards

In this section, the jurisdiction must describe the actions it plans to take during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

During FY 2020, the County will continue to comply with HUD's lead-based paint regulation and keep abreast of any changes proposed regarding lead-based paint. The County will continue to contract with a certified contractor to perform lead assessments on properties built before 1978 that may contain lead-based paint for the County's Housing Rehabilitation Program (Project 16).

The County also will conduct lead based paint inspections of properties provided assistance through the CoC and ESG Rapid Re-Housing and Homeless Prevention program activities. In addition, the County will

continue to provide educational material regarding lead-based paint hazards and to use CDBG, HOME and ESG Program funds to evaluate and reduce lead-based paint hazards in homes and facilities

Actions planned to reduce the number of poverty-level families

In this section the jurisdiction must describe the actions it plans to take during the next year to reduce the number of poverty level families (as defined by the Office of Management and Budget and revised annually), taking into consideration factors over which the jurisdiction has control.

Fort Bend County has very little control over the factors that affect the number of poverty level families within its jurisdiction. The County is a rapidly growing community and, as a result, the number of poverty-level families is increasing as the overall population of the County continues to grow.

During FY 2020, the County may use the ESG Homeless Prevention to provide assistance to households with incomes below 30% of MFI. In addition, the County will encourage existing networks of social service providers to expand their efforts to coordinate referrals and services to address the needs of poverty-level families. The County also will encourage local social service providers, like Catholic Charities, to establish and expand case management systems for poverty-level families. The main programmatic action by the County to reduce the number of poverty-level families is the continued funding of the Literacy Council FBC Literacy Tutoring program (Project 14). This program improves the literacy of adults throughout the County. In addition, the County will continue to emphasize the need to serve individuals and families with incomes below thirty (30) percent of MFI. Unfortunately, the majority of individuals and families in this income category have incomes below the poverty level.

Actions planned to develop institutional structure

During FY 2020, the County will continue to work with the service providers implementing the ESG Rapid Re-housing and Homeless Prevention assistance to increase their capacity to provide services to program participants. In addition, the County also will work with Coalition for the Homeless Houston/Harris County to continue to implement the centralized and/or coordinated assessment system required by the ESG Program regulation and improve participation in the HMIS by County service providers.

During FY 2020, Fort Bend County also will continue to administer CDBG-DR program funds related to the flooding disasters of 2016 and 2017. Many of the local non-profits are providing services to victims of flooding and are realizing the need for providing housing assistance to the households that sustained damage to their housing. The County is and will continue to provide information to these groups regarding the availability of CDBG-DR assistance for their clients.

Actions planned to enhance coordination between public and private housing and social

service agencies

The staff of the Fort Bend County Community Development Department will continue to work with other County departments, local governments, non-profits, neighborhood groups, and interested individuals to improve communication and coordination among groups. The department also maintains a mailing list of individuals and organizations interested in various housing and community development issues. The department will continue to provide information to interested individuals and organizations, and to work with groups with similar interests in the development of projects.

The Community Development Department staff participates in the Fort Bend Connect, a network of service organizations that meet to share information and resources that benefit the citizens of Fort Bend County. The alliance is a United Way network of educational, religious, governmental, law enforcement, and human service organizations throughout the County. The Community Development Department Director continues to serve as an ex-officio member of the Board of Directors of the Fort Bend County Housing Finance Corporation. The Community Development Department Director also serves on the Houston Area Emergency Shelter and Food Program (ESFP) Coordinating Board and the Coalition for the Homeless Coordinating Council. The Community Development Department planner serves on the City of Houston Community Development Advisory Council and on the CoC ESGP Funders Workgroup.

During FY 2020, the County will continue to work with Coalition for the Homeless Houston/Harris County to implement the centralized and/or coordinated assessment system required by the ESG Program regulation and improve participation in the HMIS by County service providers. The implementation of the coordinated system will require increased coordination between local governments, the Coalition and eventually all homeless service providers.

Discussion:

Fort Bend County continues to take several actions to implement the goals and objectives listed in the five year Consolidated Action Plan. The population of the County continues to increase rapidly. This makes progress difficult to measure since the needs and the demand for services continues to increase. The flooding disasters of 2016 and 2017 caused many of the local non-profits that are providing social services to the victims of flooding to realize the need for providing housing assistance to the households that sustained damage to their housing. The County will continue to provide information to these groups regarding training and funding opportunities.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

During FY 2020, Fort Bend County expects to receive \$3,311,864 from HUD.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	309,000
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	309,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The County will not use any other forms of investment being used beyond those identified in Section

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92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Please see Appendix E.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Please see Appendix E.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The County will not fund any multifamily housing with HOME Program funds during FY 2020.

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).
6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).
7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

The ESG written standards are included as Appendix D. The written guidelines, standards and outcomes were developed in cooperation with the Coalition for the Homeless, Harris County, the

City of Houston, and the City of Pasadena.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Continuum of Care is in the on-going process of establishing a coordinated assessment system that meets HUD requirements. The current coordinated access system includes a standardized intake/application form on the HMIS system. The Continuum is in the process of reviewing the HMIS data entered by subrecipients and increasing the entry and accuracy of this data. The Continuum also is continuing the process of expanding this system from CoC and ESG subrecipients to all subrecipients of federal, state, and local assistance. In the future, every homeless service and shelter provider will have access to this system.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The development of the FY 2020 Fort Bend County Consolidated Plan began in February of 2020. On February 14, 2020, a public notice regarding the availability of the FY 2020 RFPs and the date of a public meeting was published in a local newspaper. The FY 2020 CDBG, ESG and HOME Request for Proposals (RFPs) were emailed and mailed out on February 21, 2020.

The County maintains a mailing list of individuals and organizations interested in various housing and community development issues. These individuals, organizations, and local governments are emailed or mailed the requests for proposals (RFPs) they requested. In addition, the department also emails and mails out notices of meetings, workshops, and conferences that provide information and training on various issues.

A public meeting was held at 10:00 a.m. on Wednesday, February 19, 2020 at the William B. Travis Building 301 Jackson, 1st Floor Meeting Room, Richmond, Texas to inform the public of anticipated funding levels and to measure community needs. An information session or proposer's conference was held on Thursday, March 12, 2020 to discuss the County's FY 2020 CDBG, HOME and ESG Requests for Proposals (RFPs), the contingency provisions, and to answer questions from interested organizations and local governments. The deadline for the submission of RFPs was 11:00 a.m. on Thursday, April 2, 2020. The County received seventeen (17) proposals from organizations and local governments.

The ESG Program proposals are evaluated by Fort Bend County Community Development Department staff using a standardized evaluation sheet. The evaluation sheets are totaled and all the sheet totals are averaged. The proposals are then ranked in descending order, from the highest average score to the lowest. The highest ranked proposals are fully funded if possible given ESG

Statutory maximums.

The Continuum of Care has developed a Continuum wide ESG application and evaluation process. The Continuum anticipates completing a revision of the Homelessness Prevention guidelines during FY 2020.

If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG. The funding decision regarding ESG projects is made by the Fort Bend County Commissioner's Court, the elected governing body of the County. Fort Bend County requires that every applicant for ESG complete a Homeless Participation Plan Form. This form certifies that at least one homeless individual or formerly homeless individual serves on the subrecipient's board of directors, and/or that at least one homeless individual or formerly homeless individual participates in the subrecipient's formal review process and/or grievance process in terminating assistance for a program participant. (See 24 CFR 576.402(2)).

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Fort Bend County has a Homeless Participation Form that must be submitted by ESG Subrecipients as part of their application packet. The County also has an appeal process for the funding of ESG projects. This includes the review of any disputed ESG Program allocation by a reviewer who is homeless or was previously homeless and does not have a conflict of interest with the activity or project under review.

5. Describe performance standards for evaluating ESG.

The ESG written performance standards are included as Appendix D. The written guidelines, standards and outcomes were developed and are updated in cooperation with the Coalition for the Homeless, Harris County, the City of Houston, and the City of Pasadena.

During FY 2020, the County will continue to fund Rapid Rehousing, Homelessness Prevention, and Neighborhood Stabilization Services with previous year's ESG Program funds.

1. Distribution of Funds

- a. Describe the eligibility requirements for recipients of HTF funds (as defined in 24 CFR § 93.2).

- b. Describe the jurisdiction's application requirements for eligible recipients to apply for HTF funds.

- c. Describe the selection criteria that the jurisdiction will use to select applications submitted by eligible recipients.

- d. Describe the jurisdiction's required priority for funding based on geographic distribution, which is a description of the geographic areas of the State (including areas of low-income and minority concentration) in which it will direct assistance during the ensuing program year.

- e. Describe the jurisdiction's required priority for funding based on the applicant's ability to obligate HTF funds and undertake eligible activities in a timely manner.

- f. Describe the jurisdiction's required priority for funding based on the extent to which rents for units in the rental project are affordable to extremely low-income families.

- g. Describe the jurisdiction's required priority for funding based on the financial feasibility of the project beyond the required 30-year period.

- h. Describe the jurisdiction's required priority for funding based on the merits of the application in meeting the priority housing needs of the jurisdiction (such as housing that is accessible to transit or employment centers, housing that includes green building and sustainable development features, or housing that serves special needs populations).

- i. Describe the jurisdiction's required priority for funding based on the location of existing affordable

housing.

j. Describe the jurisdiction's required priority for funding based on the extent to which the application makes use of non-federal funding sources.

2. Does the jurisdiction's application require the applicant to include a description of the eligible activities to be conducted with HTF funds?

3. Does the jurisdiction's application require that each eligible recipient certify that housing units assisted with HTF funds will comply with HTF requirements?

4. **Performance Goals and Benchmarks.** The jurisdiction has met the requirement to provide for performance goals, consistent with the jurisdiction's goals established under 24 CFR 91.215(b)(2), by including HTF in its housing goals in the housing table on the SP-45 Goals and AP-20 Annual Goals and Objectives screens.

5. **Rehabilitation Standards.** The jurisdiction must establish rehabilitation standards for all HTF-assisted housing rehabilitation activities that set forth the requirements that the housing must meet upon project completion. The jurisdiction's description of its standards must be in sufficient detail to determine the required rehabilitation work including methods and materials. The standards may refer to applicable codes or they may establish requirements that exceed the minimum requirements of the codes. The jurisdiction must attach its rehabilitation standards below. If the jurisdiction will not use HTF funds for the rehabilitation of housing, enter "N/A".

In addition, the rehabilitation standards must address each of the following: health and safety; major systems; lead-based paint; accessibility; disaster mitigation (where relevant); state and local codes, ordinances, and zoning requirements; Uniform Physical Condition Standards; Capital Needs Assessments (if applicable); and broadband infrastructure (if applicable).

6. **Resale or Recapture Guidelines.** Below, the jurisdiction must enter (or attach) a description of the guidelines that will be used for resale or recapture of HTF funds when used to assist first-time homebuyers. If the jurisdiction will not use HTF funds to assist first-time homebuyers, enter "N/A".

7. HTF Affordable Homeownership Limits. If the jurisdiction intends to use HTF funds for homebuyer assistance and does not use the HTF affordable homeownership limits for the area provided by HUD, it must determine 95 percent of the median area purchase price and set forth the information in accordance with §93.305. If the jurisdiction will not use HTF funds to assist first-time homebuyers, enter “N/A”.

8. Limited Beneficiaries or Preferences. Describe how the jurisdiction will limit the beneficiaries or give preferences to a particular segment of the extremely low- or very low-income population to serve unmet needs identified in its consolidated plan or annual action plan. If the jurisdiction will not limit the beneficiaries or give preferences to a particular segment of the extremely low- or very low-income population, enter “N/A.”

Any limitation or preference must not violate nondiscrimination requirements in § 93.350, and the jurisdiction must not limit or give preferences to students. The jurisdiction may permit rental housing owners to limit tenants or give a preference in accordance with § 93.303 only if such limitation or preference is described in the action plan.

9. Refinancing of Existing Debt. Enter or attach the jurisdiction’s refinancing guidelines below. The guidelines describe the conditions under which the jurisdiction will refinance existing rental housing project debt. The jurisdiction’s refinancing guidelines must, at minimum, demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing. If the jurisdiction will not refinance existing debt, enter “N/A.”

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Discussion: