

**FORT BEND COUNTY
2023 MOBILITY PROJECTS**

PROJECT NO.	PROJECT	EXTENTS		AGENCY PARTNER	DESCRIPTION	PROJECT COST (TOTAL)	RECOMMENDED BOND AMOUNT
		FROM	TO				
MULTIPLE PRECINCTS							
-	Emergency Network Infrastructure Monitoring System	Throughout Fort Bend County	-	-	Expand the wireless traffic signal communication and flood monitoring systems utilizing high site communication network.	\$ 2,000,000	\$ 2,000,000
23001	Smart Signal Technology Initiative	Throughout Fort Bend County	-	-	County-wide study and implementation of signal improvements to observe incoming traffic and consistently adapt signal timing for optimal vehicle flow by engaging in remote communication with neighboring signals and collaborating to manage traffic and congestion.	\$ 10,000,000	\$ 10,000,000
23002	Pedestrian Mobility Study	Throughout Fort Bend County	-	-	County-wide study of pedestrian facilities fostering mobility (includes hike and bike facilities).	\$ 3,000,000	\$ 3,000,000
23003	4th Street	Mons Avenue	Rice Street	Rosenberg	Construct a three-lane concrete curb and gutter collector street from Mons Avenue to Rice Street. (City Managed-Contribution Only-50% of Construction=\$597,000; 1/2 of \$597,000 = \$298,500 from each Precinct - 1 and 4)	\$ 1,973,000	\$ 597,000
23004	Next Gen ITS Upgrades at Various Locations	-	-	Sugar Land	In order for ITS to continue to support mobility goals, hardware and software need to be upgraded after reaching end of life. Major components currently need to be replaced due to end of life and some will need to be replaced within 5 years to continue to support future ITS initiatives like connected vehicles and others. The project will look to replace signal detection to add benefits of computer vision (delay, pedestrian counts, red light running, etc.), establish next gen controller/ATMS, ATSPMS platform, add travel time devices, and other technology improvements. (Contribution-1/3 of \$2,530,000 = \$843,333.33 from each Precinct - 2, 3, and 4)	\$ 2,530,000	\$ 2,530,000

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23005	Via Microtransit Pilot at Various Locations	-	-	Sugar Land	During the Sugar Land Mobility Master Plan public engagement and over the past few years, the community has expressed the need to expand on the existing transit services available in Sugar Land. This Microtransit service will serve to supplement the current Park & Ride and Demand Response services provided by Fort Bend County by providing a 10-15 minute on-demand service and first and last mile connections to destinations for people who live, work, and visit Sugar Land. (Contribution-1/2 of \$1,500,000 = \$750,000 from each Precinct - 3 and 4)	\$ 1,500,000	\$ 1,500,000

MULTIPLE PRECINCTS TOTAL \$ 21,003,000 \$ 19,627,000

PRECINCT 1

23101	Road Maintenance	-	-	-	Road pavement repairs at various locations in Precinct 1. (Road and Bridge)	\$ 4,000,000	\$ 4,000,000
23102	Traffic Signals and Safety Improvements	-	-	-	Proposed traffic signals and traffic safety improvements at various locations in Precinct 1.	\$ 2,000,000	\$ 2,000,000
23103	Skinner Lane (Seg. 1)	West Bellfort Street	~3,970 ft. North of McCrary Road	-	Upgrade existing 2-lane asphalt into a 2-lane concrete w/ open ditches in 80' ROW. Includes flattening curve radii.(Design, ROW, and Utilities only)	\$ 5,664,000	\$ 2,990,000
23104	Skinner Lane (Seg. 2)	~3,970 ft. North of McCrary Road	~1,250 ft. North of McCrary Road	-	Upgrade existing 2-lane asphalt into a 2-lane concrete w/ open ditches in 80' ROW. Includes flattening curve radii.(Design, ROW, and Utilities only)	\$ 4,272,000	\$ 1,840,000
23105	Skinner Lane (Seg. 3)	~1,250 ft. North of McCrary Road	Brandt Road	-	Upgrade existing 2-lane asphalt into a 2-lane concrete w/ open ditches in 80' ROW. Includes flattening curve radii.(Design, ROW, and Utilities only)	\$ 3,476,000	\$ 1,153,000
23106	Skinner Lane (Seg 4)	Brandt Road	Mason Road	-	Upgrade existing 2-lane asphalt into a 3-lane Concrete open ditches) inside 80' ROW. Includes flattening curve radii	\$ 5,450,000	\$ 5,450,000
23107	Settegast Ranch Road (Seg. 1)	Sunhollow Drive	FM 723	-	Upgrade existing 2-lane asphalt road to full boulevard with storm sewer and 100' ROW width. (Design, ROW, and Utilities only)	\$ 11,262,000	\$ 3,398,000
23108	Settegast Ranch Road (Seg. 2)	FM 359	Sunhollow Drive	-	New full boulevard with storm sewer and 100' ROW width. (Design, ROW, and Utilities only)	\$ 9,168,000	\$ 3,442,000

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23109	Falcon Landing Boulevard	at Rowling Oaks Boulevard	-	-	Widen WB pavement to inside to create new lane and provide a right turn lane into Rowling Oaks Blvd. and right turn late out of Rowling Oaks Blvd onto Falcon Landing WB. (from about 300' South of Rowling Oaks Blvd to about 740' North of Rowling Oaks Boulevard) No ROW required.	\$ 552,000	\$ 552,000
23110	Pool Hill Road (Seg. 1)	Hunt Road	Rogers Road	-	Upgrade existing 2-lane asphalt road to 2-lane concrete half boulevard with storm sewer and 100' ROW. (Design, ROW, and Utilities only)	\$ 8,307,950	\$ 3,818,000
23111	Pool Hill Road (Seg. 2)	Rogers Road	~6,400 ft. North of FM 1093	-	Upgrade existing 2-lane asphalt road to 2-lane concrete half boulevard with storm sewer and 100' ROW. (Design, ROW, and Utilities only)	\$ 3,451,900	\$ 1,115,000
23112	Pool Hill Road (Seg. 3)	~6,400 ft. North of FM 1093	FM 1093	-	Upgrade existing 2-lane asphalt road to 2-lane concrete half boulevard with storm sewer and 100' ROW.	\$ 9,913,400	\$ 9,914,000
23113	Rogers Road (Seg. 1)	Pool Hill Road	~6,000 ft. West of FM 359	-	Upgrade existing 2-lane asphalt road to 2-lane concrete with open ditch; includes intersection realignment with Hannibal Road.	\$ 5,061,000	\$ 5,061,000
23114	Rogers Road (Seg. 2)	~6,000 ft. West of FM 359	FM 359	-	Upgrade existing 2-lane asphalt road to 2-lane concrete with open ditch; includes intersection realignment with Hannibal Road.(Design, ROW, and Utilities only)	\$ 7,185,000	\$ 1,950,000
23115	Hunt Road (Seg. 1)	~1,900 ft. West of 359	FM 359	-	Design other half of concrete boulevard (full boulevard with half previously constructed by developer) with storm sewer and 100' ROW width.	\$ 3,633,400	\$ 3,633,400
23116	Hunt Road (Seg. 2)	~4,800 ft. West of 359	~1,900 ft. West of 359	-	Upgrade existing 2-lane asphalt to full boulevard west of development, and construct other half boulevard adject to developers half boulevard with storm sewer and 100' ROW width. (Design, ROW, & Utilities only)	\$ 6,895,000	\$ 1,876,000
23117	Hunt Road (Seg. 3)	~1,800 ft. West of Pool Hill Road	~4,800 ft. West of 359	-	New location of concrete half boulevard with storm sewer and 100' ROW width. Remove existing adjacent asphalt road. (Design, ROW, & Utilities only)	\$ 8,091,000	\$ 3,845,000
23118	Fulshear Bend Drive	Woods Road	FM 359	-	Upgrade existing 2-lane asphalt to full boulevard with storm sewer to match segment in Cross Creek West subdivision and Hunt Road Seg. 1 from FM 359 to Woods Road inside a 100' ROW Width	\$ 3,920,000	\$ 3,920,000

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		FROM	TO				
23119	Pin Oak Road	I-10 Frontage Road	Katy Flewellen Road	Katy	Upgrade existing Pin Oak Road and widen to a 6-lane divided concrete curb & gutter roadway (2-33' F-F) with associated left-run lanes and median openings. The existing traffic signal at the intersection of Pin Oak Road and Kingsand Blvd will be Upgraded, and new underground storm sewer and inlets will be added. (City Managed-Contribution Only)	\$ 10,668,000	\$ 3,957,000
23120	James Lane Road	FM 1093	~4,700 ft. South of FM 1093	Fulshear	Upgrade existing James Lane and provide a 22-ft wide asphalt roadway (2-lane) with hybrid open ditch with storm sewer. (City Managed-Contribution Only)	\$ 7,234,000	\$ 2,760,000
23121	Redbird Lane	Bois D'Arc Lane	~500 ft. West of Country Lane	Fulshear	Upgrade and improve approximately 3,000 ft. of the existing asphalt roadway. (City Managed-Contribution Only)	\$ 2,514,850	\$ 1,150,000
23122	Cummings Road	FM 723	Baker Road	Rosenberg	Construct a two-lane concrete street that will extend Cummings Road from the signalized intersection at FM 723 to Baker Road. (City Managed-Contribution Only)	\$ 1,152,000	\$ 333,500
23123	Graeber Road	Airport Avenue	~1,000 ft. North of US 59	Rosenberg	Construct a four-lane concrete curb and gutter thoroughfare street to connect Airport Avenue to the Graeber Road extension constructed at the TSTC Campus. (City Managed-Contribution Only)	\$ 6,761,000	\$ 2,375,500
23124	Sidewalk Improvements	-	-	-	Design and construction of various sidewalks in Precinct 1.	\$ 2,000,000	\$ 2,000,000
-	SH 99 Frontage Roads between Fort Bend County Line and FM 1093	-	-	-	Funding for SH 99 Frontage Road projects.	\$ 20,000,000	\$ 20,000,000

Additional Funding for Existing Mobility Projects - \$ **44,965,000**

PRECINCT 1 TOTAL \$ **152,632,500** \$ **137,498,400**

PRECINCT 2

23201	Road Maintenance	-	-	-	Road pavement repairs at various locations in Precinct 2. (Road and Bridge)	\$ 4,000,000	\$ 4,000,000
23202	Traffic Signals and Safety Improvements	-	-	-	Proposed traffic signals and traffic safety improvements at various locations in Precinct 2.	\$ 2,000,000	\$ 2,000,000
23203	Kansas Street	Trammel Fresno Road	Davis Street	-	Upgrade existing road with storm sewer system and sidewalks on both sides.	\$ 16,700,000	\$ 16,700,000
23204	Kentucky Road	Lake Olympia Parkway	Evergreen Street	-	Upgrade and extend of Kentucky Rd to be a 2- lane asphalt road with roadside ditches, focusing on the upgrade of the existing 2-lane roadway to connect with the future Lake Olympia road.	\$ 2,900,000	\$ 2,900,000

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23205	Benton Road (Seg. 1)	Irby Cobb Boulevard	Ricefield Road	-	Complete west side of boulevard (addition of 2-lanes) from north of Irby Cobb to Ricefield Road. Include 2 roundabouts.	\$ 5,510,000	\$ 5,510,000
23206	Masterson Road	FM 521	Existing Masterson Road section at the Airport	-	Upgrade and construction of Masterson St, transforming the existing dirt road into 2-lane HMA with ditches. This includes a railroad crossing and a potential detention pond.	\$ 1,540,000	\$ 1,540,000
23207	Downtown Missouri City	Texas Parkway	~1,400 ft. West of Texas Parkway	-	Construction of the Downtown Missouri City project, involving the creation of 6 new roadways. The first road (Commerce St) will be a full boulevard, complete with storm sewer system. The other roads, will be a 2-lane concrete roads with shoulders and ditches.	\$ 6,992,000	\$ 3,500,000
23208	Thompsons (Various Roads)	-	-	-	Rehabilitation of various roads in Thompsons.	\$ 2,000,000	\$ 2,000,000
23209	FM 2759	FM 762	Thompsons	TxDOT	Upgrade FM 2759 to be a 4-lane road with shoulders and ditches. The road alignment will require ROW to miss the rail road. A large pond or multiple ponds will be needed for detention. (Design, ROW, and Utilities Only)	\$ 104,907,000	\$ 19,600,000
23210	Needville Fairchilds Road	SH 36	Padon Road	Needville	Concrete paving with open ditch drainage. Provide auxiliary lanes and improvements at the entrances to the future school site and to the adjoining development tracts (developer participation) and at the intersections with SH36 and Padon Road. (Design, ROW, and Utilities Only)	\$ 11,037,000	\$ 4,530,000
23211	Colony Road	SH 36	Church Street	Needville	2-lane roadway, paved shoulders and open ditch drainage. Dedicated right turn lane at SH 36. Approximately 45% of the project is located within unincorporated portions of Fort Bend County. (Design, ROW, and Utilities Only)	\$ 6,414,000	\$ 1,670,000
23212	Sienna Parkway	SH 6	End of City Limits	Missouri City	Expansion and widening of Sienna Parkway, starting from SH 6 and extending to the End of Missouri City Limits. The project involves widening the existing 4-lane roadway to a 6-lane roadway to accommodate increased traffic volume. Fort Bend County will fund the cost of design only. Will be crossing 3 pipelines. Construction of a concrete bridge. \$5,000,000 of storm sewer implementation. \$500,000 of water line relocation. \$1,000,000 in ROW acquisition and \$3,000,000 in pipeline relocation. (50% of Design, ROW, Utilities Only)	\$ 31,173,000	\$ 6,250,000

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23213	Trammel Fresno Road	Trammel Fresno Road	Commercial area parking lot north Trammel Fresno Road	-	The project involves the creation of a new road starting from the existing commercial area along Hwy 6 and extending to Trammel Fresno. The road will be a new 2-lane roadway, featuring the addition of 6 ft wide shoulders and ditches on both sides. Includes the construction of a bridge to facilitate the crossing detention area. \$300,000 of ROW acquisition and utility costs due to power pole being impacted.	\$ 1,823,000	\$ 1,823,000
23214	3rd Street and Shadow Gate Lane	FM 521	Shadow Gate Lane (South dead end)	-	Construction of a new roadway extending from FM 521 to Shadow Gate Ln, spanning approximately 4300 ft. The project involves the creation of a new 2-lane concrete road, featuring sidewalks on both sides and roadside ditches. The road will be crossing a pipeline. \$800,000 of ROW acquisition and \$900,000 in pipeline relocation.	\$ 10,900,000	\$ 10,900,000
23215	Road Rehabilitation at Various Locations	-	-	-	Rehabilitation of roads in Precinct 2.	\$ 27,058,928	\$ 27,058,928
23216	Sidewalk Safety Program	-	-	-	Design and construction of various sidewalks in Precinct 2.	\$ 2,000,000	\$ 2,000,000

Additional Funding for Existing Mobility Projects - \$ **115,540,000**
PRECINCT 2 TOTAL \$ **236,954,928** \$ **227,521,928**

PRECINCT 3

23301	Road Maintenance	-	-	-	Road pavement repairs at various locations in Precinct 3. (Road and Bridge)	\$ 4,000,000	\$ 4,000,000
23302	Traffic Signals and Safety Improvements	-	-	-	Proposed traffic signals and traffic safety improvements at various locations in Precinct 3.	\$ 2,000,000	\$ 2,000,000
23303	West Airport	SH 99	FM 1464	-	Concrete pavement widening and curb for additional lane and right turn lane from Grand Parkway (SH99) to FM 1464. Project also includes bridge widening, 5 signal modifications and 5-ft sidewalk replacement where needed.	\$ 17,447,000	\$ 3,866,800

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23304	University Boulevard Turn Lane Improvements	Riverstone Subdivision Intersections	-	-	Left turn lane extension on eastbound and westbound University Boulevard at Moon Brook Lane, Ledbury Way, LJ Parkway, Lake Riverstone Dr, Kirkpatrick Way, Kellington Place. Project also includes left turn lane extension on eastbound University Boulevard at Dawson Landing Lane, Durango Bay Lane, Riverstone Boulevard and on westbound University Boulevard at Winding Waters Lane. Project also includes left turn lane addition on eastbound and westbound University Blvd at Wilkshire Way.	\$ 3,962,000	\$ 3,962,000
23305	Old Richmond Road	~1,500 ft. East of FM 1464	Voss Road	-	Upgrade 2-lane road with roadside ditches to a 3-lane curb and gutter road from 1500 ft east of FM 1464 to approximately 520 ft south of Voss Road. Project also includes new traffic signal at Pecan Acres and Pheasant Creek as well as 5-ft sidewalk on both sides of Old Richmond Road. The existing bridge is to remain in place.	\$ 15,750,000	\$ 3,503,600
23306	Four Corners Area Street and Drainage Improvements	Tomasa Street, Sam Street, Adelfina Street, Paul Road, and Martinez Street at SH 6	-	-	Overlay street, reconstruct driveways, grade new ditches, and replace all driveway culverts along Tomasa Street, Sam Street, Adelfina Street, Paul Road, Martinez Street.	\$ 6,289,000	\$ 1,343,200
23307	University Boulevard at W. Avalon Drive	-	-	-	2-lane roundabout at the intersection of University Boulevard and West Avalon Drive.	\$ 2,460,000	\$ 540,400
23308	University Boulevard at E. Avalon Drive	-	-	-	2-lane roundabout at the intersection of University Boulevard and East Avalon Drive.	\$ 2,422,000	\$ 547,900
23309	Various Road Rehabilitation	-	-	MUDs/Special Districts	Road pavement improvements of multiple roads (Including Florence Road near Burney Road, Old Richmond Road [SH 6 to Ennis Road], JoAnn Street, Katherine Street, Lelia Street, Christopher Street, and Deborah Street) in Precinct 3; seeking matching funds.	\$ 39,378,676	\$ 39,378,676
23310	Dorrance Lane	S. Kirkwood Road	Ambleswood Drive	Meadows Place	Phase 3 upgrades to roadway, sidewalk, water line and storm sewer. Also includes adjacent driveway improvements. (City Managed for Phase 1 and 2, FBC Managed for Phase 3)	\$ 3,000,000	\$ 3,000,000
23311	Pike Road	Missouri City Limit	Gessner Road	Missouri City	Reconstruction with 41-ft concrete pavement. (FBC and City Managed)	\$ 2,076,250	\$ 2,076,250

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23312	Knights Court	SH 6	Thompson Ferry Road	Missouri City	Striping to create a middle-turn lane, left turn lane at SH 6, and mast arm signal at SH 6. (FBC and City Managed)	\$ 1,500,000	\$ 1,500,000
23313	Glen Lakes Lane	SH 6	Community Park Drive	Missouri City	Total street reconstruction and signage. (FBC and City Managed)	\$ 14,000,000	\$ 3,000,000
23314	Pike Road	Stafford Road	Stafford City Limit	Stafford	Reconstruction with 41-ft concrete pavement. (FBC and City Managed)	\$ 2,899,418	\$ 2,899,418
23315	Soldiers Field Drive Extension & First Colony Boulevard Roundabout	First Colony Boulevard	SH 6	Sugar Land	Extend the existing Soldiers Field roadway to SH 6 and install roundabout at the intersection of Soldiers Field and First Colony Boulevard. Project will include sidepaths, buffered bike lanes, and shared lanes. (FBC and City Managed)	\$ 3,600,000	\$ 1,800,000
23316	Austin Pkwy & Commonwealth	Austin Parkway	Commonwealth Boulevard	Sugar Land	Install traffic signal or roundabout at the intersection to address congestion on Austin Parkway and Commonwealth Blvd.. (FBC and City Managed)	\$ 2,000,000	\$ 1,000,000
23317	Williams Trace Boulevard Phase 3 Reconstruction	South of Oyster Creek Bridge	SH 6	Sugar Land	Reconstruct 4 lane divided roadway including curb and gutter, left turn lanes, inlets and manholes; Construct a triple left from SB Quarry Hill to SB SH6, will increase turn volumes for SB movement and minimize back up on Williams Trace. (FBC and City Managed)	\$ 22,400,000	\$ 11,200,000
23318	Williams Trace Boulevard Turbo Tee Intersection	Southbound Frontage Road US 59	North of Oyster Creek Bridge	Sugar Land	Improve access; convert to two-way traffic. (FBC and City Managed)	\$ 800,000	\$ 400,000
23319	David Searles	Parkway Boulevard	Country Club Boulevard	Sugar Land	Improve traffic flow on David Searles. (FBC and City Managed)	\$ 650,000	\$ 325,000
23320	Sweetwater Boulevard Phase 2	Palm Royale Boulevard	Town Center Boulevard	Sugar Land	Street reconstruction; install 10-ft. wide sidepath on one side of street; install pedestrian bridge over Ditch A near Clements HS. (FBC and City Managed)	\$ 11,000,000	\$ 5,500,000
23321	Sweetwater Boulevard Phase 1	Austin Parkway	Palm Royale Boulevard	Sugar Land	Street reconstruction, install 10-ft. wide sidepath on one side of street, including connection to First Colony Trail project. (FBC and City Managed)	\$ 9,000,000	\$ 4,500,000
23322	Austin Parkway Phase 1	Lexington Boulevard	Williams Trace Boulevard	Sugar Land	Street reconstruction, installation of a 10-ft. sidepath on one side of street. (design & construction) (FBC and City Managed)	\$ 8,000,000	\$ 4,000,000
23323	Austin Parkway Phase 2	Williams Trace Boulevard	Commonwealth Boulevard	Sugar Land	Street reconstruction; install 10-ft. sidepath on one side of street, potential roundabout at Austin Pkwy & Commonwealth intersection. (design & construction, fulfills portion of First Colony Trail project) (FBC and City Managed)	\$ 14,000,000	\$ 7,000,000

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23324	Dulles Avenue Pedestrian Improvements	Avenue E	Oyster Creek Trail	Sugar Land	Install 10-ft wide sidepath on one side of street; install pedestrian bridge over American Canal near Riverbend Country Club; install pedestrian bridge over Ditch B; Dulles Ave midblock crossing connection to Missouri City Oyster Creek Trail w/pedestrian bridge over Oyster Creek. (FBC and City Managed)	\$ 5,500,000	\$ 2,750,000
23325	Lexington Boulevard Phase 2	Austin Parkway	Oxbow Drive	Sugar Land	Street reconstruction, install 10-ft. wide sidepath on one side of street. (FBC and City Managed)	\$ 10,800,000	\$ 5,400,000
23326	New Territory at Heatherington	New Territory Boulevard	Heatherington Way	Sugar Land	Determine traffic control at this intersection. (FBC and City Managed)	\$ 375,000	\$ 187,500
23327	Lexington Boulevard Phase 1	SH 6	Austin Parkway	Sugar Land	Street reconstruction; install sidepath on one side of street. (fulfills portion of Town Center Pedestrian Improvements) (FBC and City Managed)	\$ 8,000,000	\$ 4,000,000
23328	Quiet Zones	Various	Various	Sugar Land	This project includes a study to investigate and plan for the future of Railroad crossing improvements within the City. There has been changes in hardware and software with an end of life in future. City needs to consider all possible solutions including true quiet zones without wayside horns. (FBC and City Managed)	\$ 1,000,000	\$ 500,000
23329	Burney Road	Stadium Drive	7th Street	Sugar Land	Potential realignment of Stadium Drive & Burney Road; Multimodal safety improvements along Burney Rd/Main St for current and anticipated traffic due to the Imperial Development. (FBC and City Managed)	\$ 2,000,000	\$ 1,000,000
23330	Settlers Way Boulevard	SH 6	Austin Parkway	Sugar Land	Street reconstruction, install of a 10-ft. wide sidepath on one side of street. (FBC and City Managed)	\$ 8,800,000	\$ 4,400,000
23331	Sugar Land Trail Phase 2	Phase 1 Terminus at Lexington Boulevard	Austin Parkway	Sugar Land	Approx. 2 mile, 10-ft wide concrete trail along Lexington Blvd connecting from Phase 1 to First Colony Trail along Austin Pkwy. (FBC and City Managed)	\$ 7,700,000	\$ 3,850,000
23332	Sidewalk Safety Program	-	-	-	Design and construction of various sidewalks in Precinct 3.	\$ 2,000,000	\$ 2,000,000

Additional Funding for Existing Mobility Projects - \$ **13,070,000**
PRECINCT 3 TOTAL \$ **234,809,344** \$ **144,500,744**

PRECINCT 4

20401	Road Maintenance	-	-	-	Road pavement repairs at various locations in Precinct 4. (Road and Bridge)	\$ 4,000,000	\$ 4,000,000
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23402	Traffic Signals and Safety Improvements	-	-	-	Proposed traffic signals and traffic safety improvements at various locations in Precinct 4.	\$ 2,000,000	\$ 2,000,000
23403	Intersection Improvements Program	-	-	-	Miscellaneous funds to use for future intersection improvement projects in Precinct 4.	\$ 11,000,000	\$ 11,000,000
23404	Band Road	Ustinik Road	SH 36	-	Upgrade 2-lane road to a 4-lane curb & gutter boulevard section with drainage improvements. (Design, ROW, and Utilities only)	\$ 20,542,000	\$ 6,956,000
23405	Powerline Road (Seg. 1)	FM 2218	Highland Meadows Drive	-	Upgrade 2-lane road to a 4-lane curb & gutter boulevard section with drainage improvements. (Design, ROW, and Utilities only)	\$ 19,398,000	\$ 6,482,400
23406	Powerline Road (Seg. 2)	Highland Meadows Drive	FM 2977	-	Upgrade 2-lane road to a 4-lane curb & gutter boulevard section with drainage improvements. (Design, ROW, and Utilities only)	\$ 25,223,000	\$ 8,715,000
23407	Clodine Road (Seg. 1)	West Bellfort Boulevard	Beechnut Street	-	Upgrade 2-lane asphalt segment to 3-lane concrete curb and gutter section with drainage improvements (Design, ROW, and Utilities only)	\$ 27,611,000	\$ 16,041,228
23408	Clodine Road (Seg. 2)	Beechnut Street	FM 1464	-	Sidewalk improvements. (Design, ROW, and Utilities only)	\$ 1,718,000	\$ 383,000
23409	Gaines Road (Seg. 1)	Boss Gaston/Old Richmond Road	West Keegans Bayou	-	Upgrade 2-lane asphalt segment 2 to 3-lane concrete curb and gutter section with drainage improvements (Design, ROW, and Utilities only)	\$ 14,754,000	\$ 6,279,000
23410	Gaines Road (Seg. 2)	West Keegans Bayou	Fort Bend County Line	-	Upgrade 2-lane asphalt segment 2 to 3-lane concrete curb and gutter section with drainage improvements. Includes reconstruction of bridge and underpass. (Design, ROW, and Utilities only)	\$ 20,659,000	\$ 6,506,300
23411	Humphrey Way	Braxton Road	Emmanuel King Road	Kendleton	New construction of 56' wide concrete roadway section with open ditches. (Design, ROW, and Utilities only)	\$ 16,720,000	\$ 9,199,000
23412	Charlie Roberts Lane	Lum Road	Bates Allen Park	-	Upgrade 2-lane asphalt segment to 3-lane concrete curb and gutter (storm sewers) section with drainage improvements.	\$ 13,470,000	\$ 13,470,000
23413	1st Street	FM 2919	Crawford Street	Kendleton	New 24' Asphalt pavement roadway with roadside ditches from FM 2919 to Lawson Street. New 24' concrete pavement from Lawson Street to South of Crawford Street.	\$ 4,480,000	\$ 4,480,000
23414	Sidewalk Safety Program	-	-	-	Design and construction of various sidewalks in Precinct 4.	\$ 4,000,000	\$ 4,000,000
23415	Bellaire Boulevard at S. Mason Road Turn Lanes	-	-	-	Signalized Intersection at Bellaire and Mason with additional right turn lanes	\$ 2,580,000	\$ 2,580,000

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23416	Bellaire Boulevard at Grand Mission Boulevard Turn Lanes	-	-	-	Signalized Intersection at Bellaire and Grand Mission with additional right turn lanes	\$ 2,490,000	\$ 2,490,000
23417	S. 1st Street	Loop 540	Avenue J	Beasley	Upgrade 2-lane existing asphalt road to 2-lane concrete road w/ curb and gutter.	\$ 4,137,000	\$ 4,137,000
23418	Spacek Road	Bryan Road	Koeblen Road	Rosenberg	New construction of 4-lane curb & gutter boulevard section with drainage improvements. Includes construction of 2 bridges. (City Managed, Contribution Only)	\$ 8,929,000	\$ 2,801,000
23419	Brazos Town Center (BTC) Connector Road	East of US 59	West of US 59	Rosenberg	Brazos Town Center (BTC) - Connector Construct a two-lane concrete street under the 1-69 BNSF/FM762 overpass to connect Brazos Town Center I to Brazos Town Center II. Estimate includes a 8" water line. This project is included in the FY2023 CIP. (City Managed, Contribution Only)	\$ 1,244,000	\$ 462,000
Additional Funding for Existing Mobility Projects						-	\$ 71,500,000
PRECINCT 4 TOTAL						\$ 204,955,000	\$ 183,481,928
2023 PROJECT COST - GRAND TOTAL						\$ 850,354,772	
2023 MOBILITY - GRAND TOTAL						\$ 712,630,000	